

**TOWNSHIP OF MONTVILLE,
MORRIS COUNTY, NEW JERSEY**
HIGHLANDS IMPLEMENTATION PLAN SCHEDULE (REVISED)

MUNICIPAL IMPLEMENTATION PLAN AND SCHEDULE FOR PLAN CONFORMANCE BY TASK		FY2012 Priority (√) or N/A	Approximate Budget	Anticipated Completion Date	Responsible Entity	Status and Comments
1.	Housing Element & Fair Share Plan (Module 3)		\$5,000			
	a. Modifications of municipally approved and adopted Housing Element and Fair Share Plan as applicable	√	--	As needed	Planning Board, Governing Body	Amended Plan Conformance Grant. Highlands Council approval of scope of work required prior to initiation.
	b. Adoption of Implementing Ordinances	√	--		Planning Board, Governing Body	Amended Plan Conformance Grant
2.	Highlands Environmental Resource Inventory (Module 4) – Adopted	√	\$2,000	60 days	Envl Comm., Planning Board	Amended Plan Conformance Grant
3.	Highlands Element of Municipal Master Plan (Module 5) – Adopted	√	\$3,000	60-90 days	Planning Board	Amended Plan Conformance Grant
	a. Highlands Master Plan Reexamination Report – Prepared and Adopted	√		60 days	Planning Board	Funded as a component of #3.
4.	Municipal Master Plan Elements (as applicable)			FY 2012	Planning Board	2012 activities to be selected based upon priorities relevant to specific municipality. All others FY2012+
	a. Land Use Plan Element					Draft Land Use Plan Element prepared by Township in November 2010
	b. Conservation Plan Element					To be completed
	c. Circulation Plan Element					
	d. Land Preservation and Land Stewardship Plan Element					
	e. Agriculture Retention/Farmland Preservation Plan Element	N/A				Township does not have lands within Agricultural Resource Areas (ARAs)
	f. Community Facilities Plan Element					
	g. Sustainable Economic Development Plan Element		\$10,000			Highlands Council approval of scope of work required prior to initiation.
	h. Historic Preservation Plan Element					
	i. Septic System Yield Allocation (if applicable)					Applicability to be determined
5.	Highlands Land Use Ordinances (Module 6) – Adopted	√	\$10,000	120 days	Planning Board, Governing Body	
	a. Adopt Checklist Ordinance	√	\$1,000	60-90 days	Planning Board, Governing Body	Amended Plan Conformance Grant; to be completed after adoption of Highlands Reexamination Report, #3a, above.
6.	Zoning Map Update – Adopted (Update to reflect Highlands Overlay Zones, Districts)	√	\$5,000	120 days	Planning Board, Governing Body	Amended Plan Conformance Grant
7.	Cluster Development					
	a. Municipal Cluster Development Plan		TBD	FY 2012-13	Planning Board	The Township does not have any Agricultural Resource Areas, thus cluster development is optional and may be utilized in residential zones.
	b. Municipal Cluster Development Ordinance and Design Guidelines		TBD	FY 2012-13	Planning Board, Governing Body	
8.	Resource Management Plans and Programs					
	a. Water Use and Conservation Management Plan		TBD			To be completed
	b. Habitat Conservation and Management Plan	√	\$15,000	FY 2012+		Highlands Council approval of scope of work required prior to initiation.
	c. Stream Corridor Protection/Restoration Plan (optional)	√	\$35,000	FY 2012		Highlands Council approval of scope of work required prior to initiation.
	d. Wastewater Management Plan	√	\$3,000	NJDEP Schedule		NJDEP Administrative Order 2010-03 (County WMP chapter)
	e. Septic System Management/Maintenance Plan		TBD	FY 2012+	Health Board	To be completed
	f. Lake Restoration Management Plan (if applicable)		TBD	FY 2012+		To be completed
	g. Scenic Resource Management Plan (optional)		TBD	FY 2012+		To be completed
	h. Municipal Stormwater Management Plan		TBD	FY 2012+		Updates only as needed to incorporate RMP provisions; Plans are required under NJDEP regulations.
	i. Regional Stormwater Management Plan (if applicable)	N/A	TBD	FY 2012+		
	j. Land Preservation and Land Stewardship Program		TBD	FY 2012+		To be completed
9.	Board of Health Ordinances					
	a. Septic System Maintenance		TBD	FY 2012+		Subsequent to release of model ordinance and completion of 8e
	b. Potential Contaminant Source Management		TBD	FY 2012+		Subsequent to release of model ordinance

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10.	Implementing Ordinances for Management Plans and Programs					
	a. Water Use and Conservation Management Plan Ordinance		TBD	*		*Following completion of 8.a
	b. Habitat Conservation and Management Plan Ordinance		TBD	*		*Following completion of 8.b
	c. Stream Corridor Ordinance		TBD	*		*Following completion of 8.c
	d. Lake Restoration Management Plan Ordinance		TBD	*		*Following completion of 8.f
	e. Tree Clearing Ordinance		TBD	FY 2012+		
	f. Right to Farm Ordinance (if applicable)	TBD	--	FY 2012	Governing Body	Adoption of State model ordinance
	g. Scenic Resource Mgmt Ordinance (if applicable)			*		*Following completion of 8.g, if selected
	h. Stormwater Mangement Ordinance			*		*Updates only, as needed to incorporate RMP provisions; following 8.i
	i. Other Ordinance Provisions (specify)	N/A	TBD	Local schedule		
11.	RMP Updates (optional)					
	a.	TBD		Local schedule		
12.	Map Adjustment Petition(s) (optional)					
	a.	TBD		Local schedule		
13.	Highlands Center Petition (optional)					
	a.			Local schedule		
14.	Submission of Municipal Planning and Regulatory Documents and Supporting Materials (see Draft Consistency Review and Recommendations Report)	√		45 days		2009 Plan Conformance Grant
15.	Discretionary Documents or Requests (financial and technical assistance requests from the municipality)					
	a.	TBD		Local schedule		
16.	Attendance at Highlands Council Training Sessions					
	a. Ordinance Administration: Application Procedures, Implementation, Enforcement	√	\$2,500	4-6 months	Highlands Council	Land Use Administrator/Board Secretary, Zoning Officer, Enforcement Officer, Property Inspector, Professionals
FY2012 Total Approximate Budget			\$91,500			

This Plan will be altered over time, to reflect the municipality's progress toward achieving Full Plan Conformance and to address funding and implementation tasks that carry forward into future years. All such changes will involve a collaborative effort and agreement between the municipality and the Highlands Council. The Highlands Council may modify, in consultation with the municipality, the above deadlines for completion and may also reallocate the approximate budget costs within the total amount approved. No timeframe will be considered to have begun, however, until the municipality has been provided the tools (including grant funding) with which to accomplish each component of the Plan Conformance program.

Montville Township

3/2/2012

Account of Highlands Council Grant Awards

Type of Grant	Status	Resolution Date	Grant Amount	Tasks	Payments	
COAH Grant	Closed	October 6, 2005	\$ 7,500.00	Fair Share Plan	\$ 7,500.00	
Initial Assessment	Closed	December 18, 2008	\$ 15,000.00	IA Report	\$ 17,206.25	
Plan Conformance	Executed	December 18, 2008	\$ 100,000.00	Module 1 -	\$ 21,191.67	
				Module 2 -	\$ 7,187.50	
				Module 3 -	\$ 8,218.50	
				Module 4 -	\$ 1,906.25	
				Module 5 -	\$ 3,281.25	
				Module 6 -	\$ 3,148.75	
				Module 7 -	\$ 11,239.58	
				<i>Subtotal</i>	\$ 56,173.50	
			<i>Grant Award Total</i>	\$ 115,000.00	<i>Balance</i>	\$ 43,826.50
TOTAL REIMBURSEMENT AMOUNT					\$ 73,379.75	

Anticipated Expenses, Amended Plan Conformance Grant

Completion of Module 3 – Housing Plan	\$ 5,000.00
Completion of Module 4 – Finalize/Adopt ERI	\$ 2,000.00
Completion of Module 5 – Highlands Element	\$ 3,000.00
Sustainable Economic Development Plan	\$ 10,000.00
Completion of Module 6 – Land Use Ordinances Checklist Ordinance	\$ 1,000.00
Municipal Zoning Map Update	\$ 5,000.00
Habitat & Conservation Management Plan	\$ 15,000.00
Stream Corridor Protection/Restoration Plan	\$ 35,000.00
Wastewater Management Plan	\$ 3,000.00
Highlands Council Training Sessions	\$ 2,500.00
TOTAL	\$ 91,500.00

Balance Forward	\$ 43,826.50
Module Completion Costs	\$ (2,897.83)
Municipal Response/Related Expenses	\$ (5,838.75)
<u>Estimate of Available Funds</u>	<u>\$ 35,089.92</u>

Amended Plan Conformance Grant

Anticipated Expenses	\$ 91,500.00
<u>\$ (35,089.92)</u>	
Estimated Total Need	\$ 56,500.00

(This figure is rounded to the nearest hundred.)