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DGE Announces July 2024 Gaming Revenue Results

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Casino Win for the nine casino hotel properties was \$272.3 million for July 2024, reflecting a decrease of 6.1% when compared to \$290.0 million reported in July 2023. Year-to-date Casino Win for the nine casino hotel properties was \$1.63 billion, which is a decrease of 1.0% compared to the year-to-date casino win for July 2023. The Monthly Gross Revenue Reports are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-gross-revenue-reports/>

Internet Gaming Win:

For the month of July 2024, Internet Gaming Win reported by casinos and their partners was \$195.4 million, reflecting growth of 25.9% when compared to \$155.2 million reported in July 2023. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$1.33 billion, reflecting growth of 22.0% when compared to \$1.09 billion for the prior year-to-date period. The Monthly Internet Gross Revenue Reports for July 2024 are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-internet-gross-revenue-reports/>

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$80.0 million for July 2024, reflecting a 31.2% increase when compared to \$61.0 million reported in July 2023. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$653.1 million for the year-to-date period, reflecting a 30.1% increase when compared to \$501.8 million reported in the prior year-to-date period. The Monthly Sports Wagering Revenue Tax Returns for July 2024 are posted on the Division's website at <https://www.njoag.gov/about/divisions-and-offices/division-of-gaming-enforcement-home/financial-and-statistical-information/monthly-sports-wagering-revenue-reports/>

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$547.8 million for July 2024, reflecting an 8.2% increase from \$506.2 million reported in July 2023. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$3.61 billion, reflecting an 11.5% increase from \$3.23 billion reported in the prior year-to-date period.

JULY 2024 STATISTICS

JULY			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 207,344,033	\$ 217,794,132	\$ (10,450,099)	(4.8)
Table Game Win	64,984,234	72,182,637	(7,198,403)	(10.0)
Casino Win	272,328,267	289,976,769	(17,648,502)	(6.1)
Peer-to-Peer	2,635,693	2,699,162	(63,469)	(2.4)
Other Authorized Games	192,760,154	152,465,893	40,294,261	26.4
Internet Gaming Win	195,395,847	155,165,055	40,230,792	25.9
Sports Wagering Revenue	80,027,220	61,013,433	19,013,787	31.2
Total Gaming Revenue	\$ 547,751,334	\$ 506,155,257	\$ 41,596,077	8.2

JULY YTD			Increase (Decrease)	
	2024	2023	\$	%
Slot Machine Win	\$ 1,205,634,341	\$ 1,219,291,142	\$ (13,656,801)	(1.1)
Table Game Win	422,800,579	426,358,776	(3,558,197)	(0.8)
Casino Win	1,628,434,920	1,645,649,918	(17,214,998)	(1.0)
Peer-to-Peer	16,702,886	17,390,222	(687,336)	(4.0)
Other Authorized Games	1,308,303,190	1,068,587,960	239,715,230	22.4
Internet Gaming Win	1,325,006,076	1,085,978,182	239,027,894	22.0
Sports Wagering Revenue	653,083,758	501,831,369	151,252,389	30.1
Total Gaming Revenue	\$ 3,606,524,754	\$ 3,233,459,469	\$ 373,065,285	11.5

<u>Additional Tax Information</u>					
	Investment Alternative Tax (a)	Casino Sports Wagering Additional Tax (b)	Racetrack Sports Wagering Additional Tax (c)		
July 2024	\$ 8,304,330	\$ 539,311	\$ 462,348		
YTD July 2024	\$ 53,541,461	\$ 3,253,301	\$ 4,943,516		

(a) Investment Alternative Tax (IAT) obligations are based upon 1.25% of casino gross revenue and 2.5% of Internet gaming gross revenue.

(b) Casino Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from casino licensees.

(c) Racetrack Sports Wagering Additional Tax is based upon 1.25% of sports wagering gross revenue from racetrack licensees.

As of August 16, 2024

**MONTHLY COMPARISON
FOR THE MONTH ENDED JULY 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 13,304,119	\$ 17,203,588	(22.7)	\$ 9,787,433	\$ 6,829,889	43.3	\$ 2,517,414	\$ 95,574	2534.0	\$ 25,608,966	\$ 24,129,051	6.1
Borgata	75,972,123	78,550,354	(3.3)	47,050,629	42,995,859	9.4	6,408,784	6,101,847	5.0	129,431,536	127,648,060	1.4
Caesars	19,966,220	24,858,542	(19.7)	-	-	N/A	(5,131)	300,868	(101.7)	19,961,089	25,159,410	(20.7)
Caesars Interactive NJ (a)	-	-	N/A	-	8,556,978	N/A	-	-	N/A	-	8,556,978	N/A
Golden Nugget	14,098,660	13,995,573	0.7	53,544,537	39,787,349	34.6	98,806	196,286	(49.7)	67,742,003	53,979,208	25.5
Hard Rock	54,670,975	53,059,268	3.0	12,023,780	6,687,917	79.8	4,260,407	3,014,459	41.3	70,955,162	62,761,644	13.1
Harrah's	19,201,323	25,229,950	(23.9)	970,669	-	N/A	305,439	38,720	688.8	20,477,431	25,268,670	(19.0)
Ocean Casino	36,481,172	37,719,121	(3.3)	5,318,568	4,301,099	23.7	373,747	416,800	(10.3)	42,173,487	42,437,020	(0.6)
Resorts	15,503,611	15,214,118	1.9	-	-	N/A	122,367	133,670	(8.5)	15,625,978	15,347,788	1.8
Resorts Digital	-	-	N/A	48,969,198	40,570,833	20.7	25,947,164	18,961,532	36.8	74,916,362	59,532,365	25.8
Tropicana (a)	23,130,064	24,146,255	(4.2)	17,731,033	5,435,131	226.2	3,020,035	2,737,297	10.3	43,881,132	32,318,683	35.8
Casino Licensee Total:	\$ 272,328,267	\$ 289,976,769	(6.1)	\$ 195,395,847	\$ 155,165,055	25.9	\$ 43,049,032	\$ 31,997,053	34.5	\$ 510,773,146	\$ 477,138,877	7.0
Racetrack Licensees												
Freehold Raceway	-	-		-	-		2,469,621	1,621,380	52.3	2,469,621	1,621,380	52.3
Meadowlands	-	-		-	-		32,669,892	25,691,811	27.2	32,669,892	25,691,811	27.2
Monmouth Park	-	-		-	-		1,838,675	1,703,189	8.0	1,838,675	1,703,189	8.0
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 36,978,188	\$ 29,016,380	27.4	\$ 36,978,188	\$ 29,016,380	27.4
Grand Total:	\$ 272,328,267	\$ 289,976,769	(6.1)	\$ 195,395,847	\$ 155,165,055	25.9	\$ 80,027,220	\$ 61,013,433	31.2	\$ 547,751,334	\$ 506,155,257	8.2

(a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED JULY 2024 VERSUS 2023**

	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE			TOTAL GAMING REVENUE		
	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change	2024	2023	% Change
Casino Licensees												
Bally's	\$ 84,866,209	\$ 90,990,395	(6.7)	\$ 62,194,731	\$ 44,730,476	39.0	\$ 6,675,687	\$ 416,736	1501.9	\$ 153,736,627	\$ 136,137,607	12.9
Borgata	427,821,025	435,048,606	(1.7)	303,893,484	294,057,249	3.3	39,617,693	43,368,993	(8.6)	771,332,202	772,474,848	(0.1)
Caesars	123,401,096	137,200,957	(10.1)	-	-	N/A	(416,778)	627,469	(166.4)	122,984,318	137,828,426	(10.8)
Caesars Interactive NJ (a)	-	-	N/A	18,784,640	59,640,845	N/A	-	-	N/A	18,784,640	59,640,845	N/A
Golden Nugget	89,060,307	86,024,380	3.5	373,493,434	286,521,537	30.4	333,979	778,856	(57.1)	462,887,720	373,324,773	24.0
Hard Rock	316,894,737	287,334,843	10.3	73,551,700	42,150,523	74.5	28,328,362	16,730,442	69.3	418,774,799	346,215,808	21.0
Harrah's	126,758,231	149,208,908	(15.0)	7,460,537	-	N/A	1,100,340	(348,619)	415.6	135,319,108	148,860,289	(9.1)
Ocean Casino	235,650,864	227,979,046	3.4	43,781,844	29,633,699	47.7	2,021,728	1,685,756	19.9	281,454,436	259,298,501	8.5
Resorts	93,018,401	92,728,508	0.3	-	-	N/A	(138,721)	86,389	(260.6)	92,879,680	92,814,897	0.1
Resorts Digital	-	-	N/A	340,499,814	280,627,068	21.3	163,396,128	138,294,640	18.2	503,895,942	418,921,708	20.3
Tropicana (a)	130,964,050	139,134,275	(5.9)	101,345,892	48,616,785	108.5	16,701,872	18,684,728	(10.6)	249,011,814	206,435,788	20.6
Casino Licensee Total:	\$ 1,628,434,920	\$ 1,645,649,918	(1.0)	\$ 1,325,006,076	\$ 1,085,978,182	22.0	\$ 257,620,290	\$ 220,325,390	16.9	\$ 3,211,061,286	\$ 2,951,953,490	8.8
Racetrack Licensees												
Freehold Raceway	-	-		-	-		11,046,848	15,006,876	(26.4)	11,046,848	15,006,876	(26.4)
Meadowlands	-	-		-	-		374,054,231	254,744,770	46.8	374,054,231	254,744,770	46.8
Monmouth Park	-	-		-	-		10,362,389	11,754,333	(11.8)	10,362,389	11,754,333	(11.8)
Racetrack Licensee Total:	\$ -	\$ -		\$ -	\$ -		\$ 395,463,468	\$ 281,505,979	40.5	\$ 395,463,468	\$ 281,505,979	40.5
Grand Total:	\$ 1,628,434,920	\$ 1,645,649,918	(1.0)	\$ 1,325,006,076	\$ 1,085,978,182	22.0	\$ 653,083,758	\$ 501,831,369	30.1	\$ 3,606,524,754	\$ 3,233,459,469	11.5

(a) As of April 1, 2024, three Internet gaming skins shifted from Caesars Interactive NJ to Tropicana.

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED JULY 2024					FOR THE YEAR-TO-DATE ENDED JULY 2024				
	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Retail Sports Wagering Tax	15% Internet Gross Revenue Tax	13% Internet Sports Wagering Tax	TOTAL (a)
Bally's	\$ 800,766	\$ 1,831	\$ 1,468,116	\$ 320,044	\$ 2,590,757	\$ 5,030,377	\$ 1,831	\$ 9,329,211	\$ 849,957	\$ 15,211,376
Borgata	4,653,189	-	7,062,016	784,875	12,500,080	28,195,353	14,628	45,617,837	5,151,298	78,979,116
Caesars	1,415,725	-	-	-	1,415,725	8,763,428	-	2,811,430	-	11,574,858
Caesars Interactive NJ	-	-	-	-	-	-	-	-	-	-
Golden Nugget	414,424	1,947	8,106,490	9,867	8,532,728	2,514,425	4,398	56,109,393	25,134	58,653,350
Hard Rock	3,709,804	-	1,803,567	543,599	6,056,970	21,602,994	43,232	11,032,755	3,634,306	36,313,287
Harrah's	1,374,040	13,414	145,601	19,292	1,552,347	9,046,955	36,754	1,119,081	71,157	10,273,947
Ocean Casino	2,439,310	-	802,330	48,016	3,289,656	16,153,369	1,358	6,584,681	259,195	22,998,603
Resorts	600,769	-	-	-	600,769	3,614,556	-	-	-	3,614,556
Resorts Digital	-	-	7,345,521	3,385,487	10,731,008	-	-	51,354,487	21,585,288	72,939,775
Tropicana	1,680,745	8,938	2,667,311	378,942	4,735,936	9,483,105	42,923	15,154,868	2,109,041	26,789,937
Casino Licensee Total:	\$ 17,088,772	\$ 26,130	\$ 29,400,952	\$ 5,490,122	\$ 52,005,976	\$ 104,404,562	\$ 145,124	\$ 199,113,743	\$ 33,685,376	\$ 337,348,805
Freehold Raceway	-	2,882	-	317,803	320,685	-	65,809	-	1,336,846	1,402,655
Meadowlands	-	59,221	-	4,156,530	4,215,751	-	1,079,854	-	46,976,162	48,056,016
Monmouth Park	-	33,909	-	178,821	212,730	-	157,594	-	1,106,338	1,263,932
Racetrack Licensee Total:	\$ -	\$ 96,012	\$ -	\$ 4,653,154	\$ 4,749,166	\$ -	\$ 1,303,257	\$ -	\$ 49,419,346	\$ 50,722,603
Grand Total:	\$ 17,088,772	\$ 122,142	\$ 29,400,952	\$ 10,143,276	\$ 56,755,142	\$ 104,404,562	\$ 1,448,381	\$ 199,113,743	\$ 83,104,722	\$ 388,071,408

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack retail sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

July 2024 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	28,002,738	258,960,120
Internet (On-Line) Sports Wagering	624,272,786	7,154,315,765
Total Sports Wagering Handle	652,275,524	7,413,275,885

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	(5,033,568)	448,852,707	-1.1%
Basketball	93,060,325	2,241,496,697	4.2%
Baseball	41,784,874	956,661,090	4.4%
Parlay	378,984,300	1,945,251,776	19.5%
Other	150,153,665	1,844,385,919	8.1%
Total	658,949,596	7,436,648,189	8.9%

FOOTNOTES

Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment. YTD figures may not calculate due to prior months' amendments to Handle and Win.