

NEW JERSEY JUVENILE JUSTICE COMMISSION ANNEX B: CONTRACT INFORMATION SUMMARY



Agency Name:		Contract Number:						
Agency Address:		Agency Federal ID Number:						
		Charities Registration Numb	per:					
Agency Phone #:		Non-Profit Agency	For-Profit Agency	Public Agency				
Chief Exec. Officer:		Budget Period: to	Agency Fiscal Year	nd: (Month/Year)				
Prepared By:		Schedules 1	2 3 4	(Month) Tear)				
Date Prepared:		Accounting Method:	Cash Basis	Actual Basis				
Budget: I certify that the cost data used to p Complete and in accordance with the governi								
EXPENDITURES REPORTING FOR PROVISIONAL RATES(S)	JJC PROGRAM COMPONENT			_				
BUDGET CATEGORIES	APPROVED BUDGET	EXPENDITURES THIS QUARTER FROM TO	CUMULATIVE EXPENDITURES FROMTO	BUDGET BALANCE				
A. PERSONNEL								
B. CONSULTANTS & PROFESSIONAL FEE	ES							
C. MATERIALS & SUPPLIES								
D. FACILITY COSTS								
E. SPECIFIC ASSISTANCE TO CLIENT	rs .							
F. OTHER								
G. GEN. & ADMIN. COST ALLOCATION								
H. TOTAL								
I. EQUIPMENT (SCHEDULE #1)								
J. TOTAL COST								
K. LESS: REVENUE (SCHEDULE #2)								
L. NET COST								
M. PROFIT								
N. REIMBURSABLE CEILING								
O. UNITS OF SERVICE								
P. UNIT COST								
EXPENDITURE REPORT: I certify that the exp	oenditure herein are current, ac	ccurate and in accordance with the cont	tract budge and governing principles for	determining costs.				
	IΔI	Signature	(Fiscal Officer) Date:					

NEW JERSEY JUVENILE JUSTICE COMMISSION ANNEX B: CONTRACT EXPENSE SUMMARY

	PURPOSE:
Agency Name:	BUDGET PREPARATION
Contract Number:	EXPENDITURE REPORT

BUDGET CATEGORY:	TOTAL COST		UNALLOWABLE COSTS	GENERAL & ADMIN. COSTS
	TOTAL COST		00313	ADMIN. COSTS
A. PERSONNEL				
B. CONSULTANTS & PROFESSIONAL FEES				
C. MATERIALS & SUPPLIES				
D. FACILITY COSTS				
E. SPECIFIC ASSISTANCE TO CLIENTS				
F. OTHER				
G. GENERAL & ADMIN. COST ALLOCATION				
H. TOTAL OPERATING COSTS				
I. EQUIPMENT (SCHEDULE #1)				
J. TOTAL COST				
K. LESS: REVENUE (SCHEDULE #2)				
L. NET COST				
M. PROFIT				
N. REIMBURSABLE CEILING				
O. UNITS OF SERVICE				
P. UNIT COST				

NEW JERSEY JUVENILE JUSTICE COMMISSION ANNEX B: CONTRACT EXPENSE DETAIL - PERSONNEL

BUDGET CATI	EGORY: PERS	ONNEL			(1)	(2)	(3)	(4)	(5)	(6)
POSITION TITLE	NAME	POSITION #	DATE EMPLOYED	HOURS/ WEEK	TOTAL COST				UNALLOWABLE COSTS	GENERAL ADMIN. & COSTS

NEW JERSEY JUVENILE JUSTICE COMMISSION ANNEX B: CONTRACT EXPENSE DETAIL - OTHER THAN PERSONNEL

BUDGET CATEGOR (OTHER THAN PER	Y: SONNEL)				
BUDGET	BASIS FOR	TOTAL COST		UNALLOWABLE	GENERAL &
CATEGORY	ALLOCATION	COST		COSTS	ADMIN. COSTS

NEW JERSEY JUVENILE JUSTICE COMMISSION SCHEDULE #1: COST OF EQUIPMENT

(2)
BASIS OF ALLOCATION (3) TYPE OF/DESCRIPTON OF ITEM TOTAL COST

NEW JERSEY JUVENILE JUSTICE COMMISSION SCHEDULE #2: REVENUE

	(1)	(2)	(3)	(4)	(5)	(6)
DESCRIPTION	TOTAL COST				UNALLOWABLE COST	GENERAL & ADMIN. COSTS

NEW JERSEY JUVENILE JUSTICE COMMISSION SCHEDULE #3: DEPRECIATION/USE ALLOWANCE

А	В	С	D	E	F	G	Н	I	J	K
DEPRECIABLE CAPTIAL ASSESTS	ACQUISITION COST	EXCLUSIONS	ADJUSTED COST BASIS (COL B + C)	ACCUMULATED DEPRECIATION REPORTED ON FINANCIAL STATEMENTS	NET BOOK VALUE (COL D + E)	ANNUAL DEPRECIATION REPORTED ON FINANCIAL STATEMENT	ANNUAL USE ALLOWANCE	INTERNET EXPENSE	ANNUAL DEPRECIATION & INTEREST EXPENSE (COL G + I)	ALLOWABLE DEPRECIATION/ USE ALLOWANCE

NEW JERSEY JUVENILE JUSTICE COMMISSION SCHEDULE #4: RELATED ORGANIZATION

(1)	(2)	(3)
NAME OF RELATED ORGANIZATION	TYPE OF SERVICES, FACILITIES AND/OR SUPPLIES FURNISHED BY RELATED ORGANIZATIONS	NAME AND COLUMN NUMBERS OF PROGRAM/COMPONENT CHARGED