

**ATLANTIC CITY CASINO INDUSTRY  
STATEMENT OF INCOME STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2018 AND 2017**  
(\$ in Thousands)

	Net Revenue		Variance	Gross Operating Profit		Variance
	2018	2017		2018	2017	
<b>Casino Hotels:</b>						
Bally's AC	57,306	59,266	-3.3%	11,779	11,472	2.7%
Borgata (a)	207,859	213,789	-2.8%	52,929	66,676	-20.6%
Caesars (b)	78,688	82,925	-5.1%	24,632	25,813	-4.6%
Golden Nugget (a)	76,166	68,596	11.0%	14,212	10,771	31.9%
Hard Rock (a)(d)	6,062	-	N/A	(2,170)	-	N/A
Harrah's	106,285	104,044	2.2%	31,543	26,248	20.2%
Ocean Resort (e)	4,548	-	N/A	860	-	N/A
Resorts Casino (c)	47,146	43,701	7.9%	9,055	5,530	63.7%
Tropicana (a)	95,924	91,663	4.6%	25,280	18,852	34.1%
<b>Internet Gaming Only:</b>						
CIENJ (b)	7,766	7,191	8.0%	2,927	2,077	40.9%
Resorts Digital (c)	6,660	7,248	-8.1%	391	1,310	N/A
Industry Total	<u>\$ 694,410</u>	<u>\$ 678,423</u>	2.4%	<u>\$ 171,438</u>	<u>\$ 168,749</u>	1.6%

(a) Casino Licensees with Internet gaming operation. The statistics in the table include each licensee's share of the revenue and Gross Operating Profit associated with Internet gaming operations.

(b) Caesars Interactive Entertainment NJ (CIENJ) operates under an Internet Gaming Permit issued to Caesars. As a separate reporting casino licensee, CIENJ's revenue and GOP statistics are included in the table.

(c) Resorts Digital operates under an Internet Gaming Permit issued to Resorts Casino. As a separate reporting casino licensee, Resorts Digital's revenue and GOP statistics are included in the table.

(d) Hard Rock commenced operations (soft play period on June 25, 2018). Hard Rock opened to the public June 27, 2018. Internet gaming operations commenced on June 28, 2018.

(e) Ocean Resort commenced operations (soft play period on June 25, 2018). Ocean Resort opened to the public June 27, 2018.

**The notes contained in the Quarterly Press Release and the footnotes contained in the Quarterly Report are an integral part of each licensee's financial results. Valid comparisons cannot be made without using this information.**

**ATLANTIC CITY CASINO INDUSTRY  
STATEMENT OF INCOME STATISTICS  
FOR THE SIX MONTHS ENDED JUNE 30, 2018 AND 2017  
(\$ in Thousands)**

	Net Revenue			Gross Operating Profit		
	2018	2017	Variance	2018	2017	Variance
<b>Casino Hotels:</b>						
Bally's AC	106,392	109,135	-2.5%	17,991	15,966	12.7%
Borgata (a)	400,300	419,385	-4.6%	98,057	128,595	-23.7%
Caesars (b)	142,447	159,294	-10.6%	37,209	46,083	-19.3%
Golden Nugget (a)	142,536	129,994	9.6%	24,221	16,964	42.8%
Hard Rock (a)(d)	6,062	-	N/A	(2,710)	-	N/A
Harrah's	206,716	200,554	3.1%	59,958	50,188	19.5%
Ocean Resort (e)	4,548	-	N/A	860	-	N/A
Resorts Casino (c)	83,463	83,570	-0.1%	10,737	9,536	12.6%
Tropicana	180,459	177,661	1.6%	42,754	35,253	21.3%
<b>Internet Gaming Only:</b>						
CIENJ (b)	15,445	13,695	12.8%	5,836	4,172	39.9%
Resorts Digital (c)	13,975	13,313	5.0%	(424)	1,880	N/A
Industry Total	<u>\$ 1,302,343</u>	<u>\$ 1,306,601</u>	-0.3%	<u>\$ 294,489</u>	<u>\$ 308,637</u>	-4.6%

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**ATLANTIC CITY CASINO INDUSTRY  
HOTEL STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2018**

<b>CASINO</b>	<b>NUMBER OF GUEST ROOMS IN PROPERTY*</b>	<b>NUMBER OF AVAILABLE ROOM NIGHTS</b>	<b>NUMBER OF OCCUPIED ROOM NIGHTS</b>	<b>OCCUPANCY RATE</b>	<b>AVERAGE RATE PER OCCUPIED ROOM</b>
Bally's AC	1,251	113,841	99,154	87.1%	108.21
Borgata	2,767	251,797	221,176	87.8%	178.27
Caesars	1,141	103,627	83,567	80.6%	152.64
Golden Nugget	716	65,156	51,439	78.9%	86.41
Hard Rock	1,971	5,913	3,339	56.5%	149.31
Harrah's	2,587	232,207	193,942	83.5%	126.56
Ocean Resort	1,399	4,197	3,896	92.8%	198.91
Resorts	942	85,722	77,756	90.7%	93.06
Tropicana	2,366	213,575	177,903	83.3%	132.95
<b>INDUSTRY TOTAL</b>	<b>15,140</b>	<b>1,076,035</b>	<b>912,172</b>	<b>84.8%</b>	<b>\$136.01</b>

\* Number of guest rooms at end of quarter

**ATLANTIC CITY CASINO INDUSTRY  
HOTEL STATISTICS  
FOR THE SIX MONTHS ENDED JUNE 30, 2018**

<b>CASINO</b>	<b>NUMBER OF GUEST ROOMS IN PROPERTY*</b>	<b>NUMBER OF AVAILABLE ROOM NIGHTS</b>	<b>NUMBER OF OCCUPIED ROOM NIGHTS</b>	<b>OCCUPANCY RATE</b>	<b>AVERAGE RATE PER OCCUPIED ROOM</b>
Bally's AC	1,251	226,431	184,754	81.6%	\$101.06
Borgata	2,767	500,827	421,239	84.1%	176.86
Caesars	1,141	206,213	168,097	81.5%	137.03
Golden Nugget	716	129,596	95,853	74.0%	82.82
Hard Rock	1,971	5,913	3,339	56.5%	149.31
Harrah's	2,587	461,573	371,210	80.4%	117.93
Ocean Resort	1,399	4,197	3,896	92.8%	198.91
Resorts	942	161,412	136,517	84.6%	83.45
Tropicana	2,366	407,220	327,144	80.3%	124.29
<b>INDUSTRY TOTAL</b>	<b>15,140</b>	<b>2,103,382</b>	<b>1,712,049</b>	<b>81.4%</b>	<b>\$129.23</b>

\* Number of guest rooms at end of quarter