

CUMBERLAND COUNTY

2024 OPIOID ABATEMENT REPORT

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Opioid Settlement Funding Report		
Sub Division: Cumberland County		
	State ID:	NJ39
	County Name:	Cumberland
	Address:	70-74 W. Broad Street, Bridgeton, NJ 08302, Bridgeton, New Jersey, 08302
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$827,266.48
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$1,241,970.88
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	No funds have been spent yet.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$1,241,970.88
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	To ensure funds are spent where needed on the allowable categories based on community input, feedback from its advisory council and other data.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	No funds spent yet
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	1 - 2 years
13	Please describe your public engagement/input efforts?	Held public listening sessions in the fall of 2023 in the three major municipalities (Vineland, Millville, Bridgeton) and online google survey.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Bridgeton City		
	State ID:	NJ20
	County Name:	Cumberland
	Address:	181 E Commerce Street, Bridgeton, New Jersey, 08302
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$174,432.24
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$261,874.21
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$627.13
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$311,079.54

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	June 2023 the City of Bridgeton established a special team of EMT/EMS employees to be Recovery Outreach Ambassadors (ROA). They objection is to meet with patients serviced via EMS services who have substance/mental issues and on their off hours work as an ROA to reach out to the individuals to provide assistance in recovery.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The City's decision to establish this ROA program was based on a needs basis as we have an overwhelming amount of citizens within City limits who receive emergency care for overdoses, alcohol and mental health issues.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	The ROA program we have created is a direct public engagement program to those known to be in need.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Recovery Outreach Ambassadors (ROA)
2	Agency/Funding Recipient Name	City of Bridgeton
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances), First Responders, Law Enforcement, and Emergency Services
4	Primary problem being addressed by this program:	Substance abuse/mental health issues with citizens within the city

5	Brief program description:	The "ROA's" are a select handful of city full-time EMT's that are reaching out to patients and homeless within the city during their non regularly scheduled EMTs shift to educate and assist those in need with substance and mental health issues..
6	Program target population:	Individuals experiencing Homelessness, Individuals who Use Drugs, Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	05/17/2024
8	Amount of funding for this program.	\$627.13
8a.	Amount expended:	\$627.13
8b.	Amount encumbered/appropriated:	\$0.00
9	How often are you disbursing funds to this program?	Bi-weekly payroll if ROA hours are worked & monthly cell phone bill for ROA's to use out in the field to reach out the hospital/facilities.
10	Program Launch Date	05/20/2024
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	50
13	Please state this program's statement of impact.	The impact of the program is to reach out and educate and assist those in need. Part of the clients that will be reached out to directly are those in which the city's EMS services have picked up for drug/mental health issues and post their hospital assistance the ROA's will reach out to the patients to attempt to see how they are doing and to see if they are willing to accept further help. The city also has a large population of homeless folks and within that homeless community a large number of them have substance/mental health issues and our city created outreach program is to also have our selected ROA's to reach out to them and assist.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of training/education sessions:	2

	Increased community awareness (please describe):	ROA's will have in person contact with those individuals who are deemed in need of assistance
15	How frequently are you measuring the tracked key performance indicators?	The ROA's are keeping a daily tracker of when they go out for outreach.
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The goal is to help assist our residents in need to get into an inpatient/outpatient program if they require that help and/or educate them of other available programs that may assist in their substance/mental health issues. With the large homeless population the impact is that some will accept the help and potential not be homeless post assistance.
17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Primary Prevention, Education, and Training, Recovery Supports, Treatment
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Treat Opioid Use Disorder (OUD), Support People in Treatment and Recovery, Connections to Care, Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction), First Responders, Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	As opioid related and/or mental health patients are encountered by our city EMS unit post patient care and hospital transport (if required) the ROA's will reach out to patients and educate on opioid use (if applicable based on encounter) and/or mental health issues to provide educational information on assistance and help them be placed in a substance treatment program if patient is accepting of assistance.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The procurement method is our payroll processing software for the related hours worked for the ROA's, our accounts payable purchasing software for any equipment and educational material supplies. The accounts payable procurement procedure follows the purchasing laws established via the state guidelines.

Opioid Settlement Funding Report		
Sub Division: Millville City		
	State ID:	NJ139
	County Name:	Cumberland
	Address:	Finance Office,12 S. High Street, PO Box 609, City of Millville, New Jersey, 08332
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$201,136.00
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$285,518.24
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	None at this time.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$311,262.63
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Use of funds not yet established.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Use of funds not yet established.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	Use of funds not yet established; public engagement/input will be part of future planning.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Vineland City		
	State ID:	NJ235
	County Name:	Cumberland
	Address:	640 E Wood St, Vineland, NJ, New Jersey, 08360
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	\$419,400.29
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	\$4,302.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	\$633,945.49
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	\$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	\$0.00
8a.	Please provide details about any administrative expenses.	We have not had any administrative expenses.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	\$629,643.49

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Goal Reduce the number of opioid-related overdoses and deaths in the City of Vineland by increasing the capacity of programs and services, which work to prevent and treat prescription opioid misuse through education and public awareness. Strategies • Raise awareness. • Broaden access to information and services. • Expand opportunities for education and training. • Provide prevention resources and expand outreach. • Support treatment programs and resources available. • Expansion of warm hand-off programs and recovery services
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Health Department Officials, the City of Vineland Board of Health and City of Vineland Mayor and Administration have determined we would use the funding to expand the services provided by the Vineland Municipal Alliance. As we begin utilizing the funding and until we complete our strategic plan, we will be utilizing the list of Opioid Remediation uses to begin our programming. The new strategic plan for the Vineland Municipal Alliance will incorporate opioid prevention, treatment, and recovery.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	3 - 5 years
13	Please describe your public engagement/input efforts?	Health department officials created a work plan which was presented to City of Vineland Board of Health, Mayor, and Administration. At the Board of Health meeting, health department officials discussed initial first actions to be taken to utilize the funding and sought input regarding the working plan. City of Vineland Board of Health meeting open to the public. Ongoing plans include a community outreach survey to speak community input and the development of a strategic plan.

14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No