PASSAIC COUNTY

2024 Opioid Abatement Report

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Opioid Settlement Funding Report		
Sub Division: Passaic County		
	State ID:	NJ172
	County Name:	Passaic
	Address:	401 Grand St, Paterson, New Jersey, 07470
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$1,828,984.93
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$55,689.77
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$2,801,535.38
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$210,335.84
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$67,268.45
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$11,715.06
8a.	Please provide details about any administrative expenses.	Administrative expenses include the following items: - Portion of S&W and fringe (Approx 7%) for Bart Chou, Passaic Couty Division of Mental Health & Addictions Services Director - Office supplies (Toner, paper/notebooks, pens)
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$2,949,103.25

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The mission of the Passaic County Department of Human Services, Division of Mental Health and Addiction Services is rooted in our commitment to ensuring that every resident has access to the resources and support they need to recover and thrive. 1. Through our services, we aim to offer a seamless process of support that focuses on Identification, Networking, and Education (S.H.I.N.E.). Our strategy includes creating comprehensive, evidence-informed solutions that address both immediate needs and long-term recovery goals. 2. Promoting Access to Safe and Stable Recovery Housing: Our Sober Living project, supported by the Opioid Settlement Fund, ensures individuals have access to structured recovery residences. This program is crucial for those in early recovery as it provides both stability and community support during a critical time. 3. Investing in Capacity Building and Workforce Training: The Training Institute initiative is designed to enhance the skills of our service providers. By focusing on evidence-based practices, I have offered training courses that include but are not limited to Harm Reduction and updated A.S.A.M. Criteria; we are committed to maintaining a high standard of care across all our services. All initiatives are aligned with our core values of accessibility, community-driven service, and ongoing education. These values reflect our commitment to meeting the diverse needs of our communities while making efficient and impactful use of the resources available through the Opioid Settlement Fund.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The decisions regarding the use of the opioid abatement funds were based on evidence-informed strategies and practices, as well as extensive input from our community and stakeholders. Specifically, the funds were allocated toward three main initiatives: Sober Living, the Training Institute, and the Office of Recovery Outreach. Our approach incorporated feedback from various sources, including residents engaged through our outreach stations, the Local Advisory Committee on Alcoholism and Drug Abuse (L.A.C.A.D.A.), the Mental Health Board (M.H.B.) and P.A.C./P.A.C.A.D.A. (Professional Advisory Committee/ Professional Advisory Committee on Alcoholism & Drug Abused during their monthly meetings. Additionally, the Quarterly Opioid Recovery and Remediation Fund County Advisory Council Meetings provided critical insights from a wide range of stakeholders, including public health professionals, community leaders, and service providers. 1. Sober Living Initiative: This program was designed in response to the community's expressed need for stable recovery housing options. Feedback from residents and service providers emphasized the importance of having secure environments where individuals in early recovery can focus on rebuilding their lives. Based on this input, we contracted with Structured Recovery Residences to offer both reserved and fee-for-service bed spaces, ensuring that resources are available for those most in need. 2. Training Institute: Through consultations with L.A.C.A.D.A., M.H.B., P.A.C./ P.A.C.A.D.A., and other stakeholders, we recognized the necessity of equipping our providers with up-to-date, evidence-based practices. The Training Institute was established to address this need, offering comprehensive training sessions that cover crucial topics such as Harm Reduction, legal standards in substance use counseling, and the latest A.S.A.M. Criteria. The positive feedback and high participation

11 cont.	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain. cont.	rates at these training sessions reflect the community's support for this investment in workforce development. 3. Office of Recovery Outreach: Feedback from residents and local service providers underscored the importance of accessible outreach services, particularly in underserved areas. The Office of Recovery has been pivotal in expanding outreach efforts across multiple municipalities, offering Narcan distribution, substance use education, and universal screenings. The quarterly advisory meetings have helped us refine and target these services based on ongoing community input and emerging needs. By integrating evidence-informed strategies with continuous community feedback, we have been able to make well-rounded and impactful decisions on how best to allocate opioid abatement funds. This collaborative approach ensures that our initiatives are not only effective but also closely aligned with the needs and values of the communities we serve.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding

13	Please describe your public engagement/input efforts?	In this reporting year (7/1/2023 - 6/30/2024), our subdivision actively engaged the public through multiple channels before deciding how to use the opioid abatement funds. We incorporated feedback from various sources, including residents reached through our outreach stations, as well as input gathered during the monthly meetings of the Local Advisory Committee on Alcoholism and Drug Abuse (L.A.C.A.D.A.) and the Mental Health Board (M.H.B.). Additionally, the Quarterly Opioid Recovery and Remediation Fund County Advisory Council Meetings brought together a diverse group of stakeholders, including public health professionals, community leaders, and service providers, whose insights were crucial in shaping our funding decisions.
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	Yes
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Office of Recovery
2	Agency/Funding Recipient Name	Passaic County Department of Human Services, Division of Mental Health and Addiction Services
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Stigma, lack of knowledge and resources among residents, geographic barriers to some municipalities

5	Brief program description:	The Office of Recovery (O.O.R.) focuses on supporting individuals who are actively struggling, have overcome and/or want information regarding substance use by providing essential services such as peer support, educational resources, and community engagement. The O.O.R. collaborates with various stakeholders to enhance recoveryoriented systems of care, fostering longterm recovery and resilience. Additionally, the office plays a key role in Supporting Health through Identification, Networking, and Education (S.H.I.N.E.) .
6	Program target population:	County residents who suffer from Substance Use Disorders and co-occurring disorders and their families.
7	Date this program was funded (please use MM/DD/YYYY):	09/01/2022
8	Amount of funding for this program.	$316,000.00
8a.	Amount expended:	$166,315.78
8b.	Amount encumbered/appropriated:	$12,148.45
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	03/21/2023
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	The anticipated number of unduplicated clients this program will reach annually is determined by our commitment to promoting wellness among community members struggling with behavioral health conditions in Passaic County. Through our services, which focus on Identification, Networking, and Education (S.H.I.N.E.), we aim to provide comprehensive, evidence-informed support that addresses both immediate needs and long-term recovery goals. Additionally, our Training Institute initiative enhances the skills of service providers through courses on topics such as Harm Reduction and updated A.S.A.M. Criteria, ensuring a high standard of care across all our services.

14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	1. Serve 300 community individuals. 2. Engage and educate 500 community individuals on Harm Reduction. 3. Distribute 300 Narcan kits 4. Provide 6 train sessions and train 500 Professionals who live or work in Passaic County.
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The program primarily aims to enhance crisis response, increase access to support services, and improve community outreach related to mental health and addiction issues. Specific objectives include: 1. Improving Engagement and Outreach: The program focuses on expanding outreach and engagement efforts, especially for populations that have been historically underrepresented or underserved. 2. Enhancing Service Delivery: One outcome is to improve the effectiveness of the support services delivered, particularly in areas related to disaster response, substance use disorder (SUD), and co-occurring disorders (COD). 3. Capacity Building: The program also seeks to strengthen collaboration among stakeholders, including municipal alliances, law enforcement, and behavioral health providers, to create a coordinated response framework. Measurement and Tracking: The impact is tracked using a combination of quantitative and qualitative measures: • Quantitative Data: The reports mention collecting metrics such as the number of people reached, service utilization rates, and outcomes from specific intervention strategies. • Qualitative Feedback: Gathering stakeholder feedback, community satisfaction surveys, and case studies to assess the perceived impact and areas for improvement. This comprehensive approach ensures both the breadth (outreach) and depth (effectiveness) of the program are monitored.

17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention,Recovery Supports,Workforce Development and Capacity Building,Wraparound and Connected Care Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery,Connections to Care,Prevent Misuse of Opioids,Prevent Overdose Deaths and Other Harms (Harm Reduction),Leadership, Planning and Coordination,Training

20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	1. Integration of Behavioral Health and SUD Treatment: The program focuses on integrated care models, ensuring that individuals with co-occurring mental health and substance use disorders receive comprehensive treatment. This approach is built on evidence indicating that addressing both conditions simultaneously yields better outcomes than treating each condition separately. 2. Use of Peer Support and Recovery Services: The program includes peer support strategies that align with best practices for recovery from OUD and other SUDs. Peer recovery services involve individuals with lived experience supporting others in their recovery journeys, which research shows can improve treatment engagement and retention. 3. Screening and Assessment: The program implements evidence-based screening tools to identify the presence of co-occurring disorders early. These screenings guide the development of individualized treatment plans, allowing for targeted interventions that address the unique needs of each participant. 4. Community Outreach and Education: The program prioritizes stigma reduction and community education as core strategies, recognizing that informed communities are essential in fostering supportive environments for individuals with OUD. Educational initiatives are tailored based on evidence-based messaging strategies aimed at reducing stigma and promoting help-seeking behaviors. These components, rooted in evidence-based practices, collectively contribute to a comprehensive approach for addressing OUD and co-occurring conditions.

21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The procurement method for the Office of Recovery program is primarily grant-based. The Passaic County Division of Mental Health and Addiction Services set up a 18-year grant account to allocate the Opioid Recovery and Remediation Fund. The allocation of the fund and operation of the program is guided by Schedule B Approved Uses and the Opioid Recovery and Remediation Fund County Advisory Council.
	2024 Fiscal Program List	
1	Program Name/Title	Sober Housing
2	Agency/Funding Recipient Name	Structured Residence Recovery
3	Agency/Funding Recipient Category	Community Based Organizations/Non-Governmental Organizations
4	Primary problem being addressed by this program:	Lack of housing while residents receiving treatment for substance use disorders.
5	Brief program description:	he Sober Living Program is a low-barrier initiative aimed at supporting individuals in recovery by providing a stable living environment. The program emphasizes accessibility, ensuring that the entry requirements are minimal to encourage participation from a broader range of individuals who might otherwise face barriers to securing housing. This approach helps participants maintain their sobriety and continue their recovery journey in a supportive and structured setting.
6	Program target population:	Individuals in Recovery
7	Date this program was funded (please use MM/DD/YYYY):	06/01/2023
8	Amount of funding for this program.	$87,425.00
8a.	Amount expended:	$32,305.00
8b.	Amount encumbered/appropriated:	$55,120.00
9	How often are you disbursing funds to this program?	Quarterly
10	Program Launch Date	06/01/2023
11	Please choose the length of time of this program's duration:	4-5 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	12

13	Please state this program's statement of impact.	The Sober Living Program is designed as a low-barrier sober living program. It aims to provide structured, supportive housing for individuals committed to recovery while minimizing obstacles to access. The focus is on creating an inclusive environment for participants who are ready to maintain sobriety, regardless of where they are in their recovery journey
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	1076 Bed Days – Estimate 12 Clients
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The Sober Living Program aims to achieve several key outcomes related to stable, long-term sobriety and reintegration into the community for its participants. Specifically: Program Outcomes: Promoting Long-term Sobriety: The primary aim is to provide residents with a supportive environment that fosters sustained sobriety and relapse prevention. Community Reintegration: Facilitating the successful reintegration of participants into the community by helping them build supportive relationships and access essential services. Measurement and Tracking: Housing Stability: Monitoring the duration of participants' stay in stable housing environments. Program Retention Rates: Tracking the length of stay and participation rates, which serve as indicators of engagement and success in the program. These outcomes are monitored through periodic site visits, evaluations, and data collection during interactions with residents.
17	Primary Category:	Housing
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Recovery Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery

20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	1. Low-Barrier Approach: The program is designed as a low-barrier sober living environment, which increases accessibility for individuals struggling with OUD. This approach ensures that participants face fewer obstacles when seeking treatment and support, which is crucial for individuals with severe substance use issues or mental health conditions. 2. Harm Reduction and Continuum of Care: The program integrates harm reduction strategies and offers a continuum of care that extends beyond initial treatment. It provides support at all stages of recovery, addressing not only substance use but also co-occurring mental health issues. This comprehensive care model ensures that participants receive consistent and holistic support during their recovery journey. 3. Trauma-Informed and Person-Centered Care: The program emphasizes trauma-informed care, recognizing that many participants have histories of trauma that contribute to their substance use and mental health challenges. Additionally, the person-centered approach tailors interventions and supports based on individual needs, making it more effective in addressing both OUD and co-occurring conditions. These strategies reflect a commitment to addressing the complex needs of individuals with OUD and co-occurring disorders, utilizing approaches grounded in evidence to improve outcomes.

21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The competitive bidding and RFP process is utilized due to its ability to ensure transparency, fairness, and cost-effectiveness in selecting vendors. 1. Issuing an RFP: The process begins with the release of a Request for Proposal (RFP), which is shared with potential vendors. The RFP outlines the requirements, scope, and criteria for selecting a service provider. 2. Vendor Evaluation and Selection: Vendors submit proposals, which are reviewed and evaluated based on predetermined criteria, including pricing, service capability, and alignment with program objectives. 3. Contract Awarding: After evaluating the proposals, the contract is awarded to the vendor that best meets the needs of the program at a competitive price. 4. Ongoing Monitoring and Reporting: Once a vendor is selected, there are ongoing performance evaluations to ensure compliance with contract terms, which are documented in regular service reports.

Opioid Settlement Funding Report		
Sub Division: Clifton City		
	State ID:	NJ34
	County Name:	Passaic
	Address:	900 Clifton Avenue, Clifton, New Jersey, 07013
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$241,868.59
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$390,516.35
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$15,244.53
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$358.71
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8 a.	Please provide details about any administrative expenses.	None.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$374,913.11
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	- Goals are to guide residents in our prevention, education, response, and recovery from the opioid epidemic by implementing evidence-based programs and special events that display these values

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	- We referred to existing evidence-based programs to gain insight into our uses and utilized the document of Recommended Uses provided by the state.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	Our public engagement efforts include community outreach at multiple locations throughout the city to gain knowledge of residents' needs. Input efforts include data from our Community Health Assessment, evidence-based data and educational materials from external sources, funding, staffing, and trainings
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Opioid Response Team
2	Agency/Funding Recipient Name	Clifton Health Dept.
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Substance Use Disorder (SUD) and overdose
5	Brief program description:	Clifton's Opioid Response Team addresses individuals who have recently experienced a non-fatal overdose and attempts to connect the individual and their family to addiction and recovery resources and educational material.
6	Program target population:	Individuals who Use Drugs

7	Date this program was funded (please use MM/DD/YYYY)	5/1/2024
8	Amount of funding for this program.	$15,244.53
8 a.	Amount expended:	$14,885.82
8 b.	Amount encumbered/appropriated:	$358.71
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	5/1/2024
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	35
13	Please state this program's statement of impact.	Clifton's Opioid Response Team has been implemented to guide the City of Clifton in its prevention, education, mitigation, response and recovery to the opioid epidemic. Clifton's Social Services Division along with Clifton's Community Policing Division have encountered or attempted contact with 5 residents since the launch of the program.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	5
	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	0
	Number of training/education sessions:	7
	Number of services provided/encounters:	5
	Increased community awareness (please describe):	Clifton's Social Services Division promotes and educates residents on the opioid response team using social media and community outreach.
	Number of referrals to treatment	0
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Overall success and impact of this program are recorded and evaluated using HIPPA-compliant data collection software called Cordata.
17	Primary Category:	Treatment

18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention, Recovery Supports
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Treat Opioid Use Disorder (OUD),Support People in Treatment and Recovery, Connections to Care, Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	A HIPAA-compliant software is necessary to carry out adequate data collection and analysis in this program, which is what we chose to put our funding towards.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This program aims to reduce the number of initial and recurrent overdoses, and connect those with substance use disorder to proper treatment and care.

Opioid Settlement Funding Report		
Sub Division: Hawthorne Borough		
	State ID:	NJ88
	County Name:	Passaic
	Address:	445 Lafayette Ave, Hawthorne, New Jersey, 07506
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$35,997.66
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$46,122.95
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$1,000.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$5,815.24
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$39,307.71
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The goal to emphasize this topic in existing programs that educate students on the dangers of drug use.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We decided to build on existing programs by incorporating this topic into programs run by the police department reaching students in elementary, middle and high schools.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	We are in the priocess of developing a survey to gather information and ideas from the public.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Leadership Camp
2	Agency/Funding Recipient Name	Hawthorne Police Department
3	Agency/Funding Recipient Category	First Responders, Law Enforcement, and Emergency Services
4	Primary problem being addressed by this program:	Use of Opiods/illegal drugs

5	Brief program description:	Our 6th grade Leadership Camp module has been a model for other communities in New Jersey. Led by our police officers and middle school teachers, students will engage in a variety of prevention programs and lectures focusing on the dangers of illegal drug use, the OPIOD Epidemic, and underage alcohol use. The students are taught to work together as a team, and develop leadership skills while becoming familiar with the Lincoln Middle School environment.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade)
7	Date this program was funded (please use MM/DD/YYYY)	06/30/2024
8	Amount of funding for this program.	$1,000.00
8a.	Amount expended:	$1,000.00
8b.	Amount encumbered/appropriated:	$0.00
9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	08/12/2024
11	Please choose the length of time of this program's duration:	5 days
12	What is the anticipated number of unduplicated clients this program will reach annually?	120
13	Please state this program's statement of impact.	Lectures focusing on the dangers of illegal drug use, the OPIOD Epidemic, and underage alcohol use as well as bullying and peer pressure. The students are also taught to work together as a team and develop leadership skills.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	135
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	As they grow into young adults results would be more apparent; adults/parents will be better informed and educated. In addition, this program has been adopted by many other NJ municipalities due to its effectiveness and success.

17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	By educating our youth in understanding the severe dangers and life-changing consequences of OPIODS and other illegal drugs.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The police officers are constantly researching and brain-storming new and improved avenues to educate the youth and the community on this topic – Keeping the awareness interesting and alive is a challenge in the digital world but our officers continue to stand-out and are welcome with open arms in the schools and the community for all they represent and do for them.
	2024 Fiscal Program List	
1	Program Name/Title	ROAR
2	Agency/Funding Recipient Name	Hawthorne Police Department
3	Agency/Funding Recipient Category	First Responders, Law Enforcement, and Emergency Services
4	Primary problem being addressed by this program:	Grades K-5 are educated on the dangers, causes and consequences of illegal drug use including the Opioid epidemic – Literature and a T-shirt was given to each student
5	Brief program description:	Grades K-5 are educated on the dangers, causes and consequences of illegal drug use including the Opioid epidemic – Literature and a T-shirt was given to each student
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade)
7	Date this program was funded (please use MM/DD/YYYY)	06/30/2024
8	Amount of funding for this program.	$6,000.00
8a.	Amount expended:	$0.00
8b.	Amount encumbered/appropriated:	$5,815.24

9	How often are you disbursing funds to this program?	Annually
10	Program Launch Date	09/01/2023
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	450
13	Please state this program's statement of impact.	Reaching children at a young age to educate them on the dangers of use of opioids and other drugs, and to gain confidence to resist social pressure.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	450
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Reduce incidence of opioid use as children get older.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	By educating our youth we can hope they understand the severe dangers and life-changing consequences of Opioids and other illegal drugs. The children are always attentive, interested and we are confident they leave the program very well-educated and aware of the reality of illegal drugs.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This program, previously known as D.A.R.E., has been in place for many years– it evolves year to year to include the trend /current drug problem, and specifically now the opioid crisis. Continuing this program, staffed by Borough police officers, was a logical to address priorities with this funding.

	2024 Fiscal Program List	
1	Program Name/Title	Not Even Once
2	Agency/Funding Recipient Name	Hawthorne Police Department
3	Agency/Funding Recipient Category	First Responders, Law Enforcement, and Emergency Services
4	Primary problem being addressed by this program:	Opioid use by youth and young adults
5	Brief program description:	A 3-day anti-opioid program is taught to the high school students, a Sports Trading Card of the police officers which included the tagline printed on the cards, was distributed to all attendees after completion of the program. In addition, a Newsletter created by the Police Dept was mailed to all residents which included the tag line and an article on OPIODS.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade),Children and Young Adults - 14-18 (high school aged),Children and Young Adults - 19-24 (post-grad through college),Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY)	03/01/2024
8	Amount of funding for this program.	$1,000.00
8a.	Amount expended:	$0.00
8b.	Amount encumbered/appropriated:	$0.00
9	How often are you disbursing funds to this program?	Annually if needed and funds available
10	Program Launch Date	03/01/2024
11	Please choose the length of time of this program's duration:	3 days
12	What is the anticipated number of unduplicated clients this program will reach annually?	1000
13	Please state this program's statement of impact.	By education of youth and the community at large on the dangers of opioid use, the incidence of opioid use, will be diminished.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1200
	Number of training/education sessions:	3

15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	As they grow into young adults, results for today's youth would be more apparent; adults/parents will be better informed and educated
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	By educating our youth and the community in understanding the severe dangers and life-changing consequences of OPIODS and other illegal drugs.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The police officers are constantly researching and brain-storming new and improved avenues to educate the youth and the community on this topic – Keeping the awareness interesting and alive is a challenge ion the digital world but our officers continue to stand-out and are welcome with open arms in the schools and the community for all they represent and do for them.

Opioid Settlement Funding Report		
Sub Division: Little Falls Township		
	State ID:	NJ113
	County Name:	Passaic
	Address:	225 Main Street , Little Falls , New Jersey, 07043
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$29,216.14
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$40,094.14
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	None - Question #2 is unknown
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$43,862.03
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We are still determining a course of action on spending these funds.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	We are still determing a course of action on spending these funds.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	None
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Passaic City		
	State ID:	NJ171
	County Name:	Passaic
	Address:	286 Passaic Street, Passaic, New Jersey, 07055
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$395,229.50
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$604,818.56
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$6,498.16
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A - funds were used for unreimbursed expense of our suboxone prescriber
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$598,320.40
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The existing licensed treatment program hosted by the City is being modernized, streamlined and relocated to a new-construction City-owned facility.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Guidance was provided by the Statewide advisory group NJMHAA - unreimbursed program costs will be covered along with costs associated with the new infrastructure.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	The public receives notice on program changes by way of City Council resolutions and open meetings twice each month.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Paterson City		
	State ID:	NJ173
	County Name:	Passaic
	Address:	155 Market St, Paterson, New Jersey, 07505
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$822,460.21
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$5,345.99
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$1,219,434.34
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$1,219,434.34

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The City of Paterson has created a data-driven program called "RealFix" which provides Medication Assisted Treatment (MAT) to those struggling with Opioid Use Disorder. RealFix is an outgrowth of a winning proposal to the Bloomberg Philanthropies 2021 Global Mayor's Challenge, where Paterson was one of 15 cities worldwide (out of 500+ applicants) that received $1M to implement an innovative solution to a challenge exacerbated by COVID. The program, currently funded by the $1M grant, has moved beyond its initial idea of providing MAT in 90 minutes via the local hospital emergency department for those who are unhoused and via telehealth for housed individuals. It now also provides complex case management, including assistance to clients in finding inpatient treatment or supportive housing, or assistance in navigating processes for obtaining identification or insurance. By addressing many of the challenges related to Opioid Use Disorder, clients are better placed to pursue long-term recovery. Our team works with a Bloomberg Philanthropies partner organization, Delivery Associates, to collect and analyze data on the success of the program, as well as plan for increased scaling. The RealFix program is therefore perfectly poised to be the main recipient of opioid abatement funds as this grant concludes. Spending will likely begin in 2025.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Our data-driven program has been informed by evidence-based practices around Medication Assisted Treatment (MAT). It has evolved from its original ideation (90 minute delivery of MAT) to its current prototype (MAT plus case management/recovery supports/prevention) through the pilot phase.

12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	3 - 5 years
13	Please describe your public engagement/input efforts?	Before committing and spending opioid abatement funds, we prototyped the RealFix program to ensure success. Public engagement began at the partnership level, with building a coalition of teledocs, pharmacies, drivers, and treatment centers. Then a public telephone number and call center were added to make the program more accessible and collect feedback on needs. A recent addition to the program is the launch of an RealFix Advisory Council to work closely with key stakeholders, now serving as a centralized braintrust on treatment methodology and program expansion. RealFix is now expanding to include public marketing (television, social media, resource fairs, block parties, etc.). These public engagement efforts demonstrated the viability and success of our methodologies, leading to the Mayor committing to use opioid abatement funds for the long-term sustainability of the program.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Pompton Lakes Borough		
	State ID:	NJ186
	County Name:	Passaic
	Address:	25 Lenox Ave, Pompton Lakes, New Jersey, 07442
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$24,372.51
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$35,977.89
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$43,075.66

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Borough of Pompton Lakes intends to spend the funds on our Municipal Alliance/Prevention Coalition program. The funds will specifically be used to expand our opioid and drug abuse programs and activities for children and adults.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The Borough of Pompton Lakes utilizes the core mission of the Pompton Lakes Prevention Coalition, which is to minimize drug use in the community. The abatement funds will be used specifically to expand our drug abuse programs and activities with children and adults. The Borough utilized data from a community survey which dictates what most interests the community and where we should focus our efforts.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	N/A
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Ringwood Borough		
	State ID:	NJ197
	County Name:	Passaic
	Address:	60 Margaret King Ave, Ringwood, New Jersey, 07456
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$25,987.06
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$42,029.83
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$1,643.66
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$15,167.65
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$44,938.51

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Ringwood Health Department has a heavy focus on prevention. The Public Health Nurse has been involved with the Municipal Alliance and she has gained experience in substance use/abuse education of the youth population. To extend the reach of the Alliance, the RHD Health Educator has focused on this type of education for the 40 to 80 year old range. Our goal in educating this age group is to empower these individuals with knowledge that they can share in the community members/family/friends they engage with and promote awareness of the dangers of substance use. Additionally, we aim to promote positive health choices that promote their own well being, physically and mentally.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Our department has taken an evidence-informed approach to incorporate health education focused on substance use/abuse and physical activities that promote physical and mental wellbeing.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for one year funding
13	Please describe your public engagement/input efforts?	The Health Department has taken the lead in coordinating efforts that are related to using the opioid settlement. The Police department, past Municipal Alliance members and Borough administrators have had input regarding use of the funds. Recently, we have begun collaboration with our Board of Education and community members who have an interest in substance use/abuse prevention.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	Yes

15a	Can we post your risk assessment online?	
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Movement as Medicine
2	Agency/Funding Recipient Name	Residents of the Borough of Ringwood
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances),Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Awareness and Prevention
5	Brief program description:	Using a research-based model we provided a program called "Movement as Medicine". This program combined health education and physical activity to create awareness of substance use/abuse and alternative activities to promote overall wellbeing, physically and mentally. We also held a panel discussion entitled "Under the Influence".. We had experts in the field of addiction on the panel to discuss the dangers of a variety of substances. We purchased a Tablecloth for our upcoming tabling events planned to educate our community on substance use/ abuse.
6	Program target population:	Children and Young Adults - 14-18 (high school aged),Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	05/30/2024
8	Amount of funding for this program.	$1,800.00
8a.	Amount expended:	$900.00
8b.	Amount encumbered/appropriated:	$900.00
9	How often are you disbursing funds to this program?	monthly, following our council meetings
10	Program Launch Date	04/17/2024
11	Please choose the length of time of this program's duration:	Less than 1 year
12	What is the anticipated number of unduplicated clients this program will reach annually?	25

13	Please state this program's statement of impact.	Our goal in educating this age group is to empower these individuals with knowledge that they can share in the community members they engage with and promote awareness of the dangers of substance use. Additionally, we aim to promote positive health choices that promote their own wellbeing, physically and mentally.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	30
	Number of training/education sessions:	12
	Increased community awareness (please describe):	Each week education was provided regarding a subject related to substance use/abuse. Written materials were provided to reenforce the subject matter.
15	How frequently are you measuring the tracked key performance indicators?	at the completion of the program
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	We have a pre and post survey to assess knowledge base, and the outcomes
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Through our education efforts we will increase awareness regarding substance use/abuse disorder and hope to reduce the stigma associated with opioid use, and addiction in general.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The RHD health educator is developing our education materials that are being shared.
	2024 Fiscal Program List	
1	Program Name/Title	Under the Influence
2	Agency/Funding Recipient Name	Residents of the Borough of Ringwood

3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances),Schools, Colleges, Universities
4	Primary problem being addressed by this program:	Awareness and Prevention
5	Brief program description:	We also held a panel discussion entitled "Under the Influence".. We had experts in the field of addiction on the panel to discuss the dangers of a variety of substances. We purchased a Tablecloth for our upcoming tabling events planned to educate our community on substance use/ abuse.
6	Program target population:	Children and Young Adults - 14-18 (high school aged),First Responders, Law Enforcement and other Emergency Responders,Healthcare Personnel and Workforce,Members of the General Public
7	Date this program was funded (please use MM/DD/YYYY):	05/06/2024
8	Amount of funding for this program.	$1,800.00
8a.	Amount expended:	$743.66
8b.	Amount encumbered/appropriated:	$743.66
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	05/06/2024
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	18
13	Please state this program's statement of impact.	A pre and post survey revealed that the participants increased their knowledge base by the completion of the panel discussion.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	18
	Number of training/education sessions:	1
	Increased community awareness (please describe):	At the completion of the program, several residents, as well as the law enforcement officers inquired about when this program could be held again.

15	How frequently are you measuring the tracked key performance indicators?	Once at completion of the program
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Increase awareness, decrease stigma and prevent substance use/abuse
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	By increasing awareness and decreasing the stigma that surrounds substance use/abuse community members will be empowered to spread the word about the dangers of using illicit drugs and alcohol, as well support those who suffer from addiction.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Experts in the field shared the knowledge and experiences in their fields.

Opioid Settlement Funding Report		
Sub Division: Totowa Borough		
	State ID:	NJ227
	County Name:	Passaic
	Address:	537 Totowa Rd, Totowa, New Jersey, 07512
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$25,007.00
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$42,744.53
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	None at this time.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$39,410.10
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	0

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	0
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	0
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Wanaque Borough		
	State ID:	NJ240
	County Name:	Passaic
	Address:	579 Ringwood Avenue, Wanaque, New Jersey, 07465
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$0.00
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$0.00
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	n/a
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$0.00
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We are just starting the process.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Still in the planning stage.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	Still in the planning stage.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Wayne Township		
	State ID:	NJ247
	County Name:	Passaic
	Address:	475 Valley Rd, Wayne, New Jersey, 07470
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$144,641.62
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$217,149.72
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	none
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$202,225.58

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Our goal is to reduce misuse of opioids as well as reduce the number of opioid related deaths in Wayne. We are planning to follow individuals through their recovery journey from detox through job training and 2nd chance employer support. Our prevention efforts being planned include a digital and Direct Mail marketing awareness campaign to residents, prescribers. Early education through Mental Health First Aid Classes and Community Policing (i.e. Junior Police Academy, L.E.A.D.) Host Naloxone training and distribution to local businesses/Chambers of Commerce whose educational needs are often overlooked.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	through the Alliance Committee made up of community members and professionals.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	obtained from the Health Dept./ Health Educator, Municipal Alliance and Committee
14	Does your county/subdivision have a strategic plan?	Yes
14a	Can we post your strategic plan online?	
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	Yes
15a	Can we post your risk assessment online?	
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: West Milford Township		
	State ID:	NJ251
	County Name:	Passaic
	Address:	1480 Union Valley Road, West Milford, New Jersey, 07480
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$54,080.05
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$81,190.10
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$27,110.05
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	No decisions have been made yet

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	No decisions have been made yet
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	N/A
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Woodland Park Borough		
	State ID:	NJ260
	County Name:	Passaic
	Address:	5 Brophy Lane, Borough of Woodland Park, New Jersey, 07424
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$7,667.01
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$19,349.27
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$2,250.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$7,000.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$2,313.60

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	We provided a Footprints for Living Healthy Program for 2nd Grade in Charles Olbon School District. This program covered topics in the included: “I” messages, feelings, conflict resolution, decision making, tobacco and other drugs, coping methods and inclusion. The participants follow the story of a children’s soccer team as the animal characters experience real-life situations. The Footprints for Life program offers many opportunities for students to practice the new skills they have learned in a fun and open way.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The Municipal Alliance Task Force comes up with strategic plans for the use of the funds.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
13	Please describe your public engagement/input efforts?	We are planning a town hall meeting or community awareness event.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Footprints for Healthy Living
2	Agency/Funding Recipient Name	Charles Olbon School
3	Agency/Funding Recipient Category	Schools, Colleges, Universities

4	Primary problem being addressed by this program:	Drug use
5	Brief program description:	The participants follow the story of a children's soccer team as the animal characters experience real-life situations. The Footprints for Life program offers many opportunities for students to practice the new skills they have learned in a fun and open way.
6	Program target population:	Children and Young Adults - 0-13 (through 8th grade)
7	Date this program was funded (please use MM/DD/YYYY)	04/17/2024
8	Amount of funding for this program.	$2,250.00
8a.	Amount expended:	$2,250.00
8b.	Amount encumbered/appropriated:	$0.00
9	How often are you disbursing funds to this program?	One time only
10	Program Launch Date	04/17/2025
11	Please choose the length of time of this program's duration:	One time only
12	What is the anticipated number of unduplicated clients this program will reach annually?	100
13	Please state this program's statement of impact.	ootprints for Life is a New Jersey Division of Addiction Services (DAS) - approved evidence-based program and it has been accepted by the National Registry of Evidence-Based Programs and Practices (NREPP) for review
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	100
	Number of training/education sessions:	6
15	How frequently are you measuring the tracked key performance indicators?	Semi-annually

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Footprints for Life™ is a research-based primary prevention program that builds assets and teaches important life skills to students in grades two and three. Through the use of puppets and stories that feature “real life” situations experienced by a children’s soccer team. The program offers many opportunities for students to practice the new skills they have learned in a fun and non-threatening way. The goal of Footprints for Life is to help young children build a strong foundation of life skills rooted in key social competencies. The social competencies that Footprints addresses are planning and decision-making practice, interpersonal skills, cultural competence, peer pressure, and peaceful conflict resolution — assets identified as promoting positive attitudes and behaviors.
17	Primary Category:	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Misuse of Opioids,Leadership, Planning and Coordination,Training
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	The program is designed to promote developmental assets to deter the first use of alcohol and other drugs.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The program was researched by the Municipal Alliance Committee prior to the contract being signed. Based on the information provided by the program the committee decided to host the program to the second grade class.