SALEM COUNTY

2024 Opioid Abatement Report

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Opioid Settlement Funding Report		
Sub Division: Salem County		
	State ID:	NJ206
	County Name:	Salem
	Address:	110 Fifth Street,Suite 500, Salem, New Jersey, 08098
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$197,906.34
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$507,018.82
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$75,216.83
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$24,078.23

8a.	Please provide details about any administrative expenses.	Administrative costs cover the partial salary and fringe of the Salem County Division of Mental Health & Addiction Services Senior Outreach Coordinator and the partial salary of the Salem County Overdose Fatality Review Team Coordinator. The Senior Outreach Coordinator strengthens agency relationships, plans and coordinates community outreach 1-2 times weekly, facilitates naloxone trainings and oversees harm reduction education and material distribution throughout the county. The Salem County Overdose Fatality Review Team Coordinator oversees Salem County monthly overdose decedent case reviews, collects and analyzes team recommendations and data, and facilitates partnering community agency relationships to implement recommendations to reduce overdose deaths in Salem County.
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$437,693.71
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Salem County's overall goal is to reduce future overdose deaths through community outreach, distribution and education of harm reduction materials, utilization of data and implementation of recovery supports.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	Salem County relies on community feedback, local expert input, and current identified trends. We value evidence based and evidence informed practices when creating implementation strategies. The Salem County Opioid Settlement Advisory Council also has and will continue to utilize the list of Opioid Remediation uses.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	3 - 5 years

13	Please describe your public engagement/input efforts?	Through consistent community outreach across Salem County, conversations and discussions with our residents took place. An online survey was developed to capture feedback from community members on their opinions surrounding utilization of opioid settlement funds. This survey was widely distributed through social media, at community events, via email blast, shared through partnering agencies and more. The survey remained open for multiple months and was also available in Spanish.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	Yes
	2024 Fiscal Program List	
1	Program Name/Title	Overdose Fatality Review Team Supplementation
2	Agency/Funding Recipient Name	Salem County Department of Health & Human Services
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Overdose deaths in Salem County
5	Brief program description:	Salem County Overdose Fatality Review Team was formed in 2020 and continues to expand. The team's goal is, through monthly overdose decedent case review, identify gaps in prevention and intervention and form recommendations to reduce future Salem County overdose deaths. Historically, this program has been underdeveloped due to limited funding.
6	Program target population:	Individuals who Use Drugs
7	Date this program was funded (please use MM/DD/YYYY):	07/01/2023
8	Amount of funding for this program.	$8,500.00
8a.	Amount expended:	$8,449.52

8b.	Amount encumbered/appropriated:	$0.00
9	How often are you disbursing funds to this program?	Funding is distributed bi-weekly toward the OFRT Coordinator's salary and monthly to cover the additional administrative costs.
10	Program Launch Date	07/01/2023
11	Please choose the length of time of this program's duration:	5+ years
12	What is the anticipated number of unduplicated clients this program will reach annually?	500
13	Please state this program's statement of impact.	The mission of the Salem County Overdose Fatality Review Team is, through the review of overdose fatalities, to identify gaps in public systems and social services that if strengthened, could prevent future deaths from drug overdose. This multi-agency/ multi-disciplinary team works to build relationships between local stakeholders and recommend prevention strategies.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	Key performance indicators vary for each recommendation implemented. For example, for the recommendation of increased harm reduction material distribution and education, number of harm reduction supplies (narcan kits, drug testing strips, drug disposal pouches, etc;) are tracked.
15	How frequently are you measuring the tracked key performance indicators?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The overall outcome this program aims to achieve is to reduce overdose deaths in Salem County. Through the case reviews that are completed on a monthly basis, recommendations are formed which lead to future implementation. Some of these recommendations include increased harm reduction education and distribution, care coordination improvements, and the continuation of anti-stigmatic materials and outreach. Impact is tracked and measured through quarterly meetings of the OFRT Executive Committee.

17	Primary Category:	Harm Reduction and Overdose Prevention
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Prevent Overdose Deaths and Other Harms (Harm Reduction),Leadership, Planning and Coordination,Research
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Through decedent case reviews, gaps are identified and recommendations are formed. These recommendations for change are then implemented with the goal of reducing overdose deaths in Salem County.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	This program has been in existence since late 2020 and is managed and facilitated through the Salem County Department of Health & Human Services. The funding allocated is to supplement the already existing program.
	2024 Fiscal Program List	
1	Program Name/Title	Recovery Supports
2	Agency/Funding Recipient Name	Salem County Department of Health & Human Services
3	Agency/Funding Recipient Category	County or Municipality (including Departments and Municipal Alliances)
4	Primary problem being addressed by this program:	Lack of local recovery supports
5	Brief program description:	The goal of this program is to increase Salem County recovery supports, including sober living funding.
6	Program target population:	Individuals in Recovery
7	Date this program was funded (please use MM/DD/YYYY):	07/01/2023
8	Amount of funding for this program.	$10,000.00
8a.	Amount expended:	$6,833.00
8b.	Amount encumbered/appropriated:	$0.00
9	How often are you disbursing funds to this program?	monthly
10	Program Launch Date	07/01/2023
11	Please choose the length of time of this program's duration:	2-3 years
12	What is the anticipated number of unduplicated clients this program will reach annually?	10

13	Please state this program's statement of impact.	The goal of the Recovery Supports program is to offer financial support of Salem County residents in recovery, specifically through secure sober living housing.
14	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	7
15	How frequently are you measuring the tracked key performance indicators?	Quarterly
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The impact the program aims to achieve is to support individuals in recovery. We plan to track that impact based on the number of Salem County residents served
17	Primary Category:	Recovery Supports
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Housing
19	Please select the Schedule B strategy(ies) that fits the primary focus of this program:	Support People in Treatment and Recovery
20	Please explain how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Offering Salem County residents recovery supports allows for them to create a firm foundation. Secure, sober living housing has been proven to aide in recovery. This funding covers the initial down payment and first month's rent for a Salem County resident moving into a licensed sober living home or oxford house in NJ. The purpose is to remove the financial barrier to allow them to focus on their recovery during this transitional stage.
21	Please identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	Salem County Department of Health & Human Services completes an RFP process every 4 years for utilization of funding through DMHAS. Part of this funding is allocated for sober living funding. A contract is awarded to an agency to process checks for sober living funding clients. Due to full utilization of allocated funds, there was a gap in sober living funding. The Opioid Settlement Funds (through the Recovery Supports program) were then able to be used, once previously allocated funding was exhausted.

	2023 Fiscal Program List	
1	Program Name/Title	Expanded Community Outreach/ Engagement
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	2024 funds expended for this program: $23,577.86
3	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Other:	104 outreach events took place
4	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	4a) If yes, please explain:	Through community outreach, staff meets individuals where they are to share SUD treatment and recovery support information and resources. Education on stigma is also shared. Through this program, Salem County also hosted the first Overdose Awareness Day to remember lives lost and reduce stigma related to substance related passing. As a direct result of the increased community outreach and engagement, we have seen an uptick in utilization of recovery supports and linkages to treatment through the recovery coach hotline.
	2023 Fiscal Program List	
1	Program Name/Title	Harm Reduction Supply Distribution
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	2024 funds expended for this program: $12,278.22
3	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	

	Number of harm reduction supplies distributed (e.g naloxone kits, drug disposal packets):	1472 naloxone kits were distributed and 92 opioid emergency boxes were distributed to local schools, bars, businesses and public buildings.
	Number of training/education sessions:	26
4	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	4a) If yes, please explain:	There has been increased expansion in the Salem County Harm Reduction Supply Distribution program. Over 1400 naloxone kits were distributed with administration training to residents and local businesses. There were 92 opioid emergency boxes distributed to local schools, bars, businesses and public buildings. There were 26 group naloxone trainings that took place.

Opioid Settlement Funding Report		
Sub Division: Pennsville Township		
	State ID:	NJ176
	County Name:	Salem
	Address:	90 North Broadway, Pennsville, New Jersey, 08070
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$4,163.96
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$11,169.61
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$2,615.10
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$15,883.62
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	Education and prevention of drug addiction for the public

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The monies that had been spent were on education
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	Education was provided during National Night Out Event in August 2023
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No
	2023 Fiscal Program List	
1	Program Name/Title	National Night Out
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	75
	Reduction in opioid-related incidents:	3
	Increased community awareness (please describe):	
4	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No