WARREN COUNTY

2024 Opioid Abatement Report

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Opioid Settlement Funding Report		
Sub Division: Warren County		
	State ID:	NJ242
	County Name:	Warren
	Address:	1 Shotwell Dr., Belvidere, New Jersey, 07823
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$845,108.17
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$17,022.70
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$1,298,683.85
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	N/A
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$1,658,080.09

10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	From July 1, 2023 - June 30, 2024, the Local Advisory Committee on Alcoholism & Drug Abuse (LACADA), through it's Planning Subcommittee, met to review the results of the 2024 survey and focus groups and created a list of recommendations to the Board of County Commissioners. Top priorities identified were Availability/Access to services; transportation; cost of care; supportive services; and prevention/Education. The recommendations are to hire a navigator in the Department to help connect individuals to services with follow up contacts, as well as assist in providing information to the community about available services; work with local providers and schools to create summer camp opportunity for youth prevention efforts; work with schools to provide after school programming for prevention and education opportunities; work with the County transportation provider to increase evening and weekend services for individuals to access meetings, treatment and employment opportunities; and marketing campaign to increase awareness of services in the community. The Department is working with the Commissioners to finalize the budget for the recommendations to be put into action.
11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The LACADA planning subcommittee utilized the list of opioid remediation uses and evidence-based or informed strategies based on the needs assessment completed within the community.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes, for multiple year funding
12a	Please select years range:	1 - 2 years

13	Please describe your public engagement/input efforts?	LACADA, made up of members who are volunteers from the community, representing a variety of sectors including treatment, individuals with lived experience and advocates, met monthly throughout the year. Meetings are open to the public and encourage public participation. Additionally, the planning subcommittee members provided a report back to the full committee about the recommendations and the discussions led to updates before submitting to the County Commissioners.
14	Does your county/subdivision have a strategic plan?	No
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No

Opioid Settlement Funding Report		
Sub Division: Phillipsburg Town		
	State ID:	NJ179
	County Name:	Warren
	Address:	120 Filmore Street Phillipsburg NJ 08865, Phillipsburg, New Jersey, 08865
Fiscal Year: 2024		
1	Please tell us the full amount of opioid abatement funds you received between 7/1/2023 and 6/30/2024	$169,371.36
2	Please tell us the total amount of interest accrued on opioid abatement funds your subdivision has received since the distribution commenced in 2022:	$0.00
3	Please tell us the total amount of opioid abatement funds your subdivision has received since the distribution commenced in 2022.	$234,317.28
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What amount of your opioid abatement funds did you transfer to the county?	
6	Please tell us the amount of opioid abatement funds you have expended in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
7	Please tell us the amount of opioid abatement funds you have appropriated/encumbered but not yet spent in this reporting period (7/1/2023 - 6/30/2024).	$0.00
8	Please tell us the amount of opioid abatement funds that was spent on program administrative expenses in this reporting period (7/1/2023 - 6/30/2024) :	$0.00
8a.	Please provide details about any administrative expenses.	
9	Please state the amount of unspent and/or uncommitted opioid abatement funds from any reporting year that your subdivision has on hand.	$232,231.63
10	Please share brief information on your subdivisions overarching goals and values to provide context for this year's spending decisions	The Town has entered into a shared service agreement with the Firth Youth Center to run programs for the Town.

11	How did you decide the best way to use the opioid abatement funds your subdivision received this reporting year? For example, did you rely on evidence-based or evidence-informed practices or strategies, the list of Opioid Remediation uses, a needs assessment, a strategic plan, or an epidemiological analysis? If yes, please explain.	The Town entered into an agreement with the Firth Youth Center to run programs which will supplement what they already do there.
12	In this reporting year (7/1/2023 - 6/30/2024), did your subdivision engage the public (e.g., town hall meeting, online survey, convened stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
13	Please describe your public engagement/input efforts?	None at this point.
14	Does your county/subdivision have a strategic plan?	No, but we plan to in the future
15	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
16	Did your subdivision fund any programs using opioid abatement funds in this reporting year?	No