



MEMORANDUM OF AGREEMENT
BETWEEN THE
NEW JERSEY DEPARTMENT OF TRANSPORTATION,
THE DEPARTMENT OF TREASURY
AND THE
NEW JERSEY PINELANDS COMMISSION

This Memorandum of Agreement (MOA) is entered into between the **DEPARTMENT OF TRANSPORTATION**, the **DEPARTMENT OF TREASURY** and the **PINELANDS COMMISSION** under the provisions of P.L. 1996, c.147, effective December 20, 1996 and N.J.S.A. 39:3-27.85 and 13:18A-55.

WHEREAS, N.J.S.A. 39:3-27.85 authorizes the Divisions of Motor Vehicles (DMV) in the Department of Transportation to issue a special Pinelands preservation license plate (hereinafter, Pinelands license plate) to owners of motor vehicles registered in the State of New Jersey on application and payment to DMV of \$50 plus an annual renewal fee of \$10 in addition to the cost of registration; and

WHEREAS, N.J.S.A. 13:18A-55 establishes the Pinelands Preservation Fund (hereinafter, the Fund) and requires that money collected by the DMV for Pinelands license plates shall be deposited in the Fund less amounts necessary to reimburse the DMV for all costs of producing, issuing and publicizing the availability of Pinelands license plates including necessary computer changes; and

WHEREAS, the DMV, the State Treasurer and the Pinelands Commission find it in their mutual interest to develop procedures for the payment to the DMV of all the statutorily reimbursable costs associated with the production and issuance of Pinelands license plates;

NOW THEREFORE, the parties agree to the following:

1. The DOT shall be reimbursed for the Initial Program Start Up Costs as follows:
 - a. Computer changes required to issue plates through agencies and account for the Annual Registration Fee Surcharge (OTIS) \$11,695.30
 - b. Materials and labor for 5,000 initial plate order (DEPTCOR) at \$9.00* per plate cost \$45,000.00*
 - c. Design, development and production of mailing inserts (based on \$5.50 per thousand cost @ 6,000,000/year.) \$33,000.00

*This represents an estimate of the price of a license plate consisting of six colors. This will be adjusted if necessary prior to reimbursing the DOT for the Initial Program Start Up Costs, at a cost not to exceed \$9.00 per license plate.

2. DOT shall be reimbursed for the actual cost of plate issuance, plate acquisition and inventory from the sales proceeds of the Pinelands license plates. DOT plate costs for acquisition, issuance and maintenance of inventory are currently estimated to be:

a. Mail Issued by Special Services

| | |
|-------------------|---------------|
| Transaction fee | \$1.89 |
| Postage | \$2.30 |
| Envelope & Insert | <u>\$0.15</u> |
| Total | \$4.34 |

b. Personal/General Issue/Replacement Issued by Special Services

| | |
|-------------------|---------------|
| Transaction fee | \$1.89 |
| Postage | \$2.30 |
| Envelope & Insert | \$0.15 |
| DEPTCOR | <u>\$9.00</u> |
| Total | \$13.34 |

c. General Issue at Agency

| | |
|-----------------|---------------|
| Transaction fee | <u>\$1.89</u> |
| Total | \$1.89 |

These costs will be invoiced for reimbursement no less than on a quarterly basis.

3. Any extraordinary additional program costs to the DOT, i.e. for computer system changes, will be assessed and charged against sales for the period in which the cost was incurred.
4. Any additional license plate stock orders will be made by DOT on an "as needed" basis. The cost would reflect the per set cost as derived by DOT.
5. As stipulated by statute, the DOT will reimburse its program costs from plate fees and the remaining proceeds will be transferred to the Department of Treasury for deposit in the Pinelands Preservation Fund.
6. The MVS Office of Communications in the DOT, is responsible for the design, development and production of all mailing inserts publicizing the availability of Pinelands license plates. MVS reserves the right to limit the inclusions of inserts in its regular mailing based on priorities of other necessary communications to the public or to combine information for multiple speciality plates on one insert.
7. The Department of Treasury will maintain the Pinelands Preservation Fund in accordance with the statute. Treasury will disburse moneys in the Fund as stated in section 2.b. of P.L. 1996, c.147, after all reimbursements are made to the DOT for its program costs.

FEB 9 1998

- 8. For the purpose of complying with section 1.c. of P.L. 1996, c.147, the average per plate cost for the initial inventory of general issuance plates, exclusive of the cost of publicity and applications, is established in paragraphs 1 and 2 of this MOA for the first year hereof. These costs will be recalculated annually, as required by the statute; and annual certification of the average cost per license plate shall be sent by DOT to the Joint Budget Oversight Committee for approval. The initial certification is due January, 1998.
- 9. This agreement will be effective upon execution by all parties retroactive to the effective date of the statute, and may be amended only by written agreement of all parties. This agreement shall continue in effect unless superseded by subsequent agreement or legislation.

DEPARTMENT OF TRANSPORTATION

DATE: October 1, 1997

C. Richard Kamin
 C. RICHARD KAMIN
 ASSISTANT COMMISSIONER/DIRECTOR
 DIVISION OF MOTOR VEHICLES

DEPARTMENT OF TREASURY

DATE: _____

James A. DiLeuterio
 JAMES A. DIELEUTERIO
 STATE TREASURER

NEW JERSEY PINELANDS COMMISSION

DATE: January 16, 1998

Terrence D. Moore
 TERENCE D. MOORE
 EXECUTIVE DIRECTOR

APPROVED AS TO FORM
PETER VERNIERO, ATTORNEY GENERAL

BY: [Signature]
 DEPUTY ATTORNEY GENERAL

DATE: 11/28/97

