

ATTACHMENT B

Electric universal service costs (million \$s):

Rate assistance:	\$49.3
Rate assistance administration:	\$ 4.9
Arrearage forgiveness:	\$ 3.4
Crisis assistance:	\$ 3.0
Aggregation assistance:	\$ 1.2
BOSS/Chronicles:	\$ 0.5
Total expenses:	\$62.3
Less LIHEAP and Lifeline Revenues	(\$21.0)
Total Electric Universal Service cost	\$41.3

Natural gas universal service costs (million \$s):

Rate assistance:	\$29.9
Rate assistance administration:	\$ 3.0
Arrearage forgiveness:	\$ 1.4
Crisis assistance:	\$ 1.8
Aggregation assistance:	\$ 0.8
BOSS/Chronicles:	\$ 0.0
Total expenses:	\$36.9
Less LIHEAP and Lifeline Revenues	(\$10.7)
Total Natural Gas Universal Service cost	\$26.2