

WEST CAPE MAY BORO BOARD OF EDUCATION

L R F P

2005

Initial Submission to West Cape May Boro Board of Education – September 20, 2005



Existing and Proposed Site and Asset Inventory



Existing and Proposed Site and Asset Inventory

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Existing and Proposed Site and Asset Inventory

District: West Cape May
Boro

District Code: 5610

County: Cape May

District Type: EPCA

District Aid: 40.00%

LRFP Name: West Cape May Boro B.O.E. 2005 LRFP

Existing							Proposed							
Site Name	Size (acres)	Asset Type	Asset Name	Building Use	Ownership	School Served	Site Name	Size (acres)	Asset Type	Asset Name	Building Use	Ownership	School Served	LRFP Action
West Cape May Elem (Site)	3	Building	West Cape May Elem - Instructional	Instructional: Single-Story	District Owned	West Cape May Elem	West Cape May Elem (Site)	3	Building	West Cape May Elem - Instructional	Instructional: Single-Story	District Owned	West Cape May Elem	No Action

Existing		Proposed	
Total Number of Sites:	1	Total Number of Sites:	1
Total Number of Sites with No Buildings:	0	Total Number of Sites with No Buildings:	0
Total Number of Sites with No Instructional Buildings:	0	Total Number of Sites with No Instructional Buildings:	0
Total Number of Schools:	1	Total Number of Schools:	1
Total Number of Instructional Buildings (single and multi-story):	1	Total Number of Instructional Buildings (single and multi-story):	1
Total Number of Administrative and Utility Buildings:	0	Total Number of Administrative and Utility Buildings:	0
Total Number of Athletic Facilities:	0	Total Number of Athletic Facilities:	0
Total Number of Parking Facilities:	0	Total Number of Parking Facilities:	0
Total Number of Temporary Facilities:	0	Total Number of Temporary Facilities:	0



Existing and Proposed School Asset Inventory



Existing and Proposed School Asset Inventory

District: West Cape May Boro District Code: 5610
 LRF Name: West Cape May Boro B.O.E. 2005 LRF

County: Cape May

District Type: EPCA

District Aid: 40.00%

Existing								Proposed						
SCHOOL		SCHOOL ASSETS						SCHOOL		SCHOOL ASSETS				
School Code	Existing School Name	Existing Grades	Asset Type	Asset Name	Original Const. Year	Building Area (GSF)	Ownership	Proposed School Name	Proposed Grades	Asset Type	Asset Name	Building Area (GSF)	Ownership	LRFP Action
050	West Cape May Elem	K, 1, 2, 3, 4, 5, 6	Building	West Cape May Elem - Instructional	1964	12,715	District Owned	West Cape May Elem		Building	West Cape May Elem - Instructional	12,715	District Owned	No action
School Totals						12,715		School Totals						12,715

Existing					Proposed				
Total Number of Schools:				1	Total Number of Schools:				1
Total Number of Instructional Buildings:				1	Total Number of Instructional Buildings:				1
Total Number of Instructional Building Sites:				1	Total Number of Instructional Building Sites:				1



Existing and Proposed School Asset Inventory

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Existing Room Inventory (School Model) Report



Existing Room Inventory (School Model) Report

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Existing Room Inventory (School Model) Report

District Name: West Cape May Boro
 School Name: West Cape May Elem

District Code: 5610
 School Code: 050

County: Cape May
 Existing Grades: K, 1, 2, 3, 4, 5, 6

Existing FES Model: Elementary School

Note: Room capacities include a utilization factor of 90% for grades K-8 and 85% for grades 9-12.

Asset Name	Room Type	Room Name	District Comments	Room Qty	NSF per Room	Room NSF Subtotal	Support Spaces (Total NSF)						Room Capacity (Incl. room util. rate)			
							Office	Prep	Storage	Toilet	Other	Total NSF	District Practices		FES	
													Students per Rm	Capacity Subtotal	Students per Rm	Capacity Subtotal
FES Capacity Generating																
West Cape May Elem - Instructional	General Classroom, Grades 1-3	RM 1 - General Classroom	-	1	925	925	0	0	0	0	0	0	18.90	18.90	18.90	18.90
West Cape May Elem - Instructional	General Classroom, Grades 1-3	RM 3 / GRADE 3 - General Classroom (3)	Room Name is not in model.	1	864	864	0	0	0	0	0	0	18.90	18.90	18.90	18.90
West Cape May Elem - Instructional	General Classroom, Grades 4-5	RM 2 / GRADE 5 - General Classroom (3)	Room Name is not in model.	1	912	912	0	0	0	0	0	0	18.90	18.90	20.70	20.70
West Cape May Elem - Instructional	General Classroom, Grades 4-5	RM 4 / GRADE 4 - General Classroom (3)	Room Name is not in model.	1	864	864	0	0	0	0	0	0	18.90	18.90	20.70	20.70
West Cape May Elem - Instructional	General Classroom, Grades 6-8	RM 5 / GRADE 6 - General Classroom (3)	Room Name is not in model.	1	912	912	0	0	0	0	0	0	18.90	18.90	20.70	20.70
West Cape May Elem - Instructional	Kindergarten	RM K / KINDERGARTEN - Kindergarten Classroom	-	1	960	960	0	0	0	0	0	0	22.50	22.50	18.90	18.90
Specialized Space																
West Cape May Elem - Instructional	Assembly/Large Group	STGE - Stage	-	1	658	658	0	0	0	0	0	0	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Food Services/Large Group	KIT 1 - Kitchen	Room Name is not in model.	1	238	238	0	0	462	38	0	500	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Food Services/Large Group	RM MP - Cafetorium (list stage separately)	-	1	2,522	2,522	0	0	0	0	0	0	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Media Services	LIBRARY - Library / Media Center	-	1	372	372	0	0	0	0	0	0	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Technological Literacy	RMC - Computer Lab	-	1	949	949	0	0	0	0	0	0	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Visual and Performing Arts	RM 6 / ART, MUSIC, SPEC ED, SPEECH - Art/Music Classroom	-	1	864	864	0	0	0	0	0	0	0.00	0.00	0.00	0.00



Existing Room Inventory (School Model) Report

Administrative/Support

West Cape May Elem - Instructional	Administrative/Student Services	OFFICE - Main Office / Reception	Room Name is not in model.	1	262	262	0	0	0	0	0	0	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Faculty	FAC / ORIGINAL KITCHEN - Faculty Work Room	-	1	238	238	0	0	258	138	0	396	0.00	0.00	0.00	0.00
West Cape May Elem - Instructional	Health Services	NURSE - Nurse's Office	-	1	241	241	0	0	38	0	0	38	0.00	0.00	0.00	0.00
CAPACITY TOTALS																
Capacity per District Practices													117.00			
Capacity per FES															118.80	

NSF TOTALS (Including support spaces):	
Specialized Space:	6,103
FES Capacity Generating:	5,437
Administrative/Support:	1,175
TOTAL NSF	12,715
Grossing Factor Spaces:	
Estimated Grossing Factor:	1.00
SCHOOL TOTALS	
Total GSF	12,715
Existing GSF/Student (per FES Capacity)	107.03
GSF/Student Allowance	126.77
Unadjusted excess GSF	0



Cohort-Survival Enrollment Projection Report

**NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF
SCHOOL FACILITIES, 2005 LRFP**



CAPE MAY	1
West Cape May Boro	1



Cohort-Survival Enrollment Projection Report

NEW JERSEY DEPARTMENT OF EDUCATION, OFFICE OF SCHOOL FACILITIES, 2005 LRFP

DISTRICT NAME: West Cape May Boro

COUNTY: CAPE MAY

West Cape May Boro
LRFP: B.O.E. 2005 LRFP

School Year	Births 5 Yrs. Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subt.	K-5 SCSE	K-5 Total (exc PK)	PK SCSE	PK 3yrs.	PK 4yrs.	PK-5 Total	6th Gr.	7th Gr.	8th Gr.	6-8 Subt.	6-8 SCSE	6-8 Total	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subt.	9-12 SCSE	9-12 Total	PK Subt.	K-12 Subt. excl. SCSE	K-12 Total w/ SCSE	PK-12 Total
HISTORIC DATA																															
1999	13	11	20	12	17	17	9	86	-	86	-	6	7	99	12	-	-	12	-	12	-	-	-	-	0	-	0	13	98	98	111
2000	7	10	11	18	12	18	16	85	-	85	-	7	6	98	6	-	-	6	-	6	-	-	-	-	0	-	0	13	91	91	104
2001	6	12	10	12	17	11	18	80	-	80	-	9	7	96	17	-	-	17	-	17	-	-	-	-	0	-	0	16	97	97	113
2002	7	10	8	9	13	17	12	69	-	69	-	8	9	86	17	-	-	17	-	17	-	-	-	-	0	-	0	17	86	86	103
2003	10	7	12	11	9	10	19	68	-	68	-	4	8	80	11	-	-	11	-	11	-	-	-	-	0	-	0	12	79	79	91
2004	8	10	8	12	9	9	9	57	-	57	-	12	4	73	14	-	-	14	-	14	-	-	-	-	0	-	0	16	71	71	87
Average Survival Rate		1.28	1.00	1.05	0.97	0.95	1.01								0.87	0.00	0.00				0.00	0.00	0.00	0.00							
PROJECTIONS																															
2005	4	6	11	9	12	9	10	57	0	57	0	7	12	76	8	0	0	8	0	8	0	0	0	0	0	0	0	19	65	65	84
2006	13	17	7	12	9	12	10	67	0	67	0	3	7	77	9	0	0	9	0	9	0	0	0	0	0	0	0	10	76	76	86
2007	7	9	18	8	12	9	13	69	0	69	0	8	3	80	9	0	0	9	0	9	0	0	0	0	0	0	0	11	78	78	89
2008	3	4	10	19	8	12	10	63	0	63	0	8	8	79	12	0	0	12	0	12	0	0	0	0	0	0	0	16	75	75	91
*2009	8	11	5	11	19	8	13	67	0	67	0	8	8	83	9	0	0	9	0	9	0	0	0	0	0	0	0	16	76	76	92
Baseline		11	5	11	19	8	13	67	0	67	0	8	8	83	9	0	0	9	0	9	0	0	0	0	0	0	0	16	76	76	92
District Proposed		11	5	11	19	8	13	67	0	67	0	0	5	72	9	0	0	9	0	9	0	0	0	0	0	0	0	5	76	76	81



Existing and Projected Enrollment and School Grade Alignment



Existing and Projected Enrollment and School Grade Alignment

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CAPE MAY

West Cape May Boro

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Existing and Projected Enrollment and School Grade Alignment

County: CAPE MAY

District: West Cape May Boro

District Code: 5610

District Type: EPCA

LRFP: West Cape May Boro
B.O.E. 2005 LRFP

Existing School Enrollment and Grade Alignments (K-12 Includes Self-Contained Special Education Students)											District Proposed School Enrollment and Grade Alignments (K-12 Includes Self-Contained Special Education Students)											
School Code	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total	School Name	Grades	K-5	6-8	9-12	Sub total	PK3	PK4	PK SCSE	Total		
050	West Cape May Elem	K, 1, 2, 3, 4, 5, 6	57	14	0	71	0	0	0	71	West Cape May Elem		0	0	0	0	0	0	0	0	0	
Total			57	14	0	71	0	0	0	71	School Totals		0	0	0	0	0	0	0	0	0	
												Proposed District-wide Projections			67	9	0	76	0	5	0	81
												Difference			-67	-9	0	-76	0	-5	0	-81
												Baseline Website Projections			67	9	0	76	8	8	0	92
												Difference			-67	-9	0	-76	-8	-8	0	-92

Negative numbers in the "Difference" lines represent unassigned students based on the proposed or baseline district-wide projections, with more students projected than assigned to the schools.

Positive numbers in the "Difference" lines represent over-assigned students based on the proposed or baseline district-wide projections, with fewer students projected than assigned to the schools.



Fees and District Practices Capacity Report



CAPE MAY	1
West Cape May Boro	1



FES and District Practices Capacity Report

County: CAPE MAY

District: West Cape May Boro

District Code: 5610

District Type: EPCA

LRFP: West Cape May Boro
B.O.E. 2005 LRFP

School Code	Existing School Name	Proposed School Name	Proposed Grades	Proposed School Enrollment	Existing Capacity				Proposed Capacity			
					FES Capacity		District Practices Capacity		FES Capacity		District Practices Capacity	
					Existing FES Capacity	Capacity Status	Existing District Practices Capacity	Capacity Status	Proposed FES Capacity	Capacity Status	Proposed District Practices Capacity	Capacity Status
050	West Cape May Elem	West Cape May Elem		0	118.80	118.80	117.00	117.00	118.80	118.80	117.00	117.00
District Totals				0	118.80	118.80	117.00	117.00	118.80	118.80	117.00	117.00
Grade Totals:		Overassigned Students	Unassigned Students									
PK		0	5	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grades K-5		0	67	0	98.10	98.10	98.10	98.10	98.10	98.10	98.10	98.10
Grades 6-8		0	9	0	20.70	20.70	18.90	18.90	20.70	20.70	18.90	18.90
Grades 9-12		0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

"Overassigned" represents the number of students, based on the Proposed School Enrollments, that exceed the Proposed District-wide Enrollments.

"Unassigned" represents the number of students, based on the Proposed District-wide Enrollments, that are not assigned to a school.

Negative numbers indicate inadequate capacity; Positive numbers indicate surplus capacity.



Detailed System Action Report



Cape May	1
West Cape May Boro	1

