

# Agriculture

## Performance Indicators - September, 2013

	Frequency	Desired Trend	FY 14 Annual Target	Prior	Current	% Change (from prior)	Last 12 Month Average
<b>Regulatory and Surveillance</b>							
<b><u>Inspections:</u></b>							
Bee hive colonies inspected	seasonal	maintain	2,400	205	234	n/a	148.08
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	1	2	n/a	3.75
Nursery Plant Dealer Inspections	seasonal	increase	500	3	3	0.0%	87.50
Nursery Locations Inspected	seasonal	maintain	1,200	141	140	n/a	111.58
Phytosanitary Inspections	q	maintain	300	10	9	-10.0%	23.83
Food Safety Audits performed	seasonal	increase	75	10	7	n/a	4.58
Shell Eggs Cases Received (lbs)	m	increase	33,600,000	5,188,080	3,979,008	-23.3%	4,239,412.00
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	8,400,000	1,450,769	488,300	-66.3%	587,979.83
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	132,000,000	14,188,604	13,690,447	-3.5%	11,213,710.25
<b><u>Grading:</u></b>							
Shell Eggs Cases Graded (lbs)	m	increase	33,600,000	2,655,216	2,399,280	-9.6%	3,026,292.00
<b><u>Registrations:</u></b>							
Feed/Fertilizer/Lime Registrations issued	m	increase	840	52	13	-75.0%	74.67
Organic Registrations issued	m	increase	1,200	1	30		75.50
Wholesale Seedsmen Registered	seasonal	increase	148	3	-	n/a	11.92
<b><u>Licensing:</u></b>							
Aquaculture licenses issued	a	increase	12	3	-	n/a	0.25
Dairy: Store Licenses Issued	m	increase	10,750	531	544	2.4%	879.17
Dairy: Dealer Licenses Issued	m	increase	300	25	52	108.0%	19.00
Organic certifications processed	m	increase	120	6	5	-16.7%	4.42
- Certified NJ Organic operations meeting with federal standards	m	increase	80	84	85	1.2%	n/a
<b><u>Testing:</u></b>							
Detection of animal diseases (tests performed) (January 2013)	q	monitor	25,000	9,044	6,542		2,622.42
Livestock, equine and poultry disease management / field investigations performed (Jan, 2013)	q	monitor	1,820	324	384		151.75
Feed/Fertilizer/Lime Samples Taken	m	increase	828	39	49	25.6%	51.25
Feed/Fertilizer/Lime Deficiencies	m	decrease	144	19	20	5.3%	13.58
<b><u>Other:</u></b>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	increase or maintain	12	-	4		1.67
Animal Waste Management Plans completed and filed	m	increase	100	4	5	25.0%	3.83
Beneficial Insect Lab: Weevils produced	m	increase	100,000	11,840	8,590	-27.4%	11,561.83
Beneficial Insect Lab: Adults produced	m	increase	1,000,000	294,000	234,000	-20.4%	147,291.67
Beneficial Insect Lab: Beetles produced	m	increase	200,000	33,300	20,582	-38.2%	23,488.58
Dairy: Financial Disputes Settled	m	decrease	350	28	35	25.0%	40.00
Dairy: Investigations Conducted	m	decrease	2,000	89	98	10.1%	149.58
Dairy: Change of Supplier Notices filed	m	increase	400	11	59	436.4%	36.92
Dairy: Pounds of Milk Pooled	m	increase	100,000,000	9,433,903	8,910,146	-5.6%	9,603,049.67
Agricultural Chemistry: Lot Inspections	m	increase	8,500	346	539	n/a	

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<b>Feeding NJ's Schoolchildren and the State's Food Insecure</b>							
Total Free Breakfast - May	m	increase	30,105,346	3,422,171	4,072,378	n/a	2,593,889.58
Total Reduced Breakfast - May	m	increase	3,131,418	344,246	401,223	n/a	259,124.33
Total Paid Breakfast - May	m	increase	5,641,442	653,678	763,566	n/a	498,399.67
Total Breakfast - May	m	increase	38,878,206	4,420,095	5,237,167	n/a	3,351,413.58
Total Free Lunch - May	m	increase	65,402,254	6,776,599	7,956,189	n/a	5,244,731.33
Total Reduced Lunch - May	m	increase	10,492,817	1,021,034	1,164,017	n/a	786,781.50
Total Paid Lunch - May	m	increase	49,853,178	4,315,613	4,869,266	n/a	3,310,582.83
Total Lunch - May	m	increase	125,748,249	12,113,246	13,989,472	n/a	9,342,095.67
Total Meals in Child & Adult Care Food Programs - May	m	increase	42,077,183	3,774,617	4,176,862	n/a	3,297,353.08
Total Meals in Summer Food Program - December	a	increase	2,845,964	na	n/a	n/a	248,675.42
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	34,914,970	954,638	5,573,129	483.8%	2,499,622.17
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	8,692,751	766,993	343,247	-55.2%	632,453.08

<b>Promotion and Support of NJ Agricultural and Aquacultural Industries and Product</b>							
Farm markets in New Jersey	a	increase	142	134	124	-7.5%	n/a
Farm markets in urban areas	a	increase	122	112	99	-11.6%	n/a
Number of farms whose product meets Jersey Fresh standards	m	increase	312	49	49	n/a	30.75
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	7,000,000	6,987,272	n/a	n/a	-
Dept of Agriculture ag education events administered or facilitated	m	maintain	196	8	13	62.5%	14.08
Dairy: Promotions granted	m	increase	312	46	34	-26.1%	29.25
Technical assistance to potential aquaculturalists (in hours)	m	increase	550	14	49	250.0%	44.67

<b>Preservation and Conservation of Natural Resources</b>							
Acres of farmland preserved	m	maintain	8,000	193,761	695,842	n/a	431.82
Easement purchase transactions	m	maintain	100	4	10	n/a	5.58
Number of county and non profit owned easement monitored for compliance annually	semiannual	maintain	1,100	-	n/a	n/a	92.17
Number of SADC owned easements monitored for compliance	semiannual	maintain	376	-	n/a	n/a	37.92
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	1,200	136	90	-33.8%	121.04
Landowners assisted by Ag conservation field staff	m	increase	800	76	52	-31.6%	75.00
On-site inspections by Soil Conservation Districts to ensure adherence to Chapter 251 regulations	m	increase	50,000	4,443	4,115	-7.4%	4,438.75