

Department of Community Affairs Performance Indicators - FY 2017 - 3rd Quarter (1/1/2017 - 3/31/2017)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	61%	71%	16.4%	69%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	72%	100%	38.9%	85%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	95%	83%	117%	41.0%	115%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	205,742	245,374	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	2,500	859	1,494	n/a	521
Number of individuals with disabilities participating in athletic programs ^{2,3}	Quarterly	Maintain	22,000	0	8,721	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	5,500	128	1,375	n/a	396
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	106%	99%	-6.6%	104%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	85%	87%	2.4%	86%
Local Government							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	565	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative

3 - Grantee performance reports due in Q3