

Department of Community Affairs

Performance Indicators - FY2024

| | Reporting Frequency | Desired Trend | FY2022 Actual | FY2023 Revised | FY2024 Target |
|---|---------------------|---------------|---------------|----------------|---------------|
| Building Safety | | | | | |
| Multiple dwelling unit inspections performed | Quarterly | maintain | 190,838 | 190,000 | 190,000 |
| Uniform Construction Code officials licensed | Quarterly | increase | 3,943 | 3,943 | 3,943 |
| Fire safety inspections performed | Quarterly | maintain | 20,688 | 21,934 | 21,934 |
| Fire safety certifications issued | Quarterly | increase | 12,211 | 11,059 | 12,500 |
| Community Development | | | | | |
| Long-term tax exempt Urban Renewal Entities certified | Quarterly | increase | 315 | 210 | 300 |
| Municipal resolutions designating Areas in Need of Redevelopment | Quarterly | increase | 104 | 91 | 110 |
| Development permits reported to DCA valued at \$250,000 or more in Opportunity Zones | Quarterly | increase | 673 | 518 | 569 |
| Community Resources | | | | | |
| Households receiving energy assistance through the federal Low-Income Heating and Energy Assistance program | Quarterly | increase | 282,000 | 260,000 | 260,000 |
| Persons receiving assistance through the federal Community Services Block Grant program | Quarterly | increase | 538,167 | 550,000 | 550,000 |
| Individuals with disabilities participating in state funded recreation programs | Quarterly | increase | 37,464 | 29,000 | 30,000 |
| Housing Assistance | | | | | |
| Affordable housing units financed | Quarterly | increase | 3,675 | 5,500 | 7,500 |
| Households receiving rental assistance through the federal program (HCV) | Quarterly | maintain | 23,500 | 23,630 | 23,725 |
| Households receiving rental assistance through the State program (SRAP) | Quarterly | maintain | 15,500 | 15,500 | 15,500 |
| Local Government | | | | | |
| Governing body and municipal employee training sessions provided | Quarterly | increase | 45 | 45 | 45 |
| Project-based engagements with local government units | Quarterly | increase | 40 | 42 | 45 |
| Guidance documents provided to local government entities | Quarterly | increase | 131 | 135 | 135 |
| Shared Services Agreements Executed (Reported on a calendar year basis) | Quarterly | increase | 475 | 478 | 480 |