

Department of Military And Veterans Affairs Performance Indicators June (FY-20)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1							
National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	103.76%	104.20%	0.44%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	1,860	2,550	37%	2,934
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	796	17,212	2062.31%	10,571
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

Core Mission Area 2							
Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	3313	3536	6.73%	5,429
Catastrophic Entitlement	monthly	maintain	220	190	189	-0.53%	195
Veterans Transportation (number of rides)	monthly	increase	1,650	94	45	-52.13%	1,743
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	450	715	58.88%	1,103
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	85%	80%	-5.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	75%	68%	-7.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	275	231	-16.00%	257

Core Mission Area 3							
Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	58%	56%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		194	194		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	60%	58%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		35	34		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	90%	88%	-2.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		215	198		

Core Mission Area 4							
State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	500	50	-90.00%	476

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

*COVID-19 effecting decrease of numbers in most areas