

## Department of Military and Veterans Affairs

### Performance Indicators - FY2024

	FY2022 Actual	FY2023 Revised	FY2024 Target
<b>National Guard Support Services</b>			
Assigned Strength, NJ Army National Guard	100%	100%	100%
Assigned Strength, NJ Air National Guard	103%	103%	103%
Military use days, NJ Joint Training Center at Sea Girt	13,570	12,400	12,400
Other use days, NJ Joint Training Center at Sea Girt	9,334	8,300	8,300
NJ Youth ChallenNGe Academy Cadet graduations per class	27	57	57
Academic credentials awarded per class	74	74	97
<b>Veterans' Outreach and Assistance</b>			
Total State Veteran Services provided	103,217	129,000	129,000
Catastrophic entitlement recipients	155	160	160
Total number of veteran transportation rides	13,030	25,000	20,000
Post-Traumatic Stress Disorder counseling sessions conducted	10,156	14,500	14,500
Veterans' Haven (North) occupancy rate	60%	85%	95%
Veterans' Haven (South) occupancy rate	92%	95%	97%
Burial services	3,208	3,208	3,958
<b>Domiciliary and Treatment Services</b>			
Occupancy rate, Menlo Park Veterans' Memorial Home	64%	72%	85%
Approved waiting list, Menlo Park (as a % of capacity)	31%	29%	35%
Occupancy rate, Paramus Veterans' Memorial Home	61%	67%	80%
Approved waiting list, Paramus (as a % of capacity)	13%	13%	17%
Occupancy rate, Vineland Veterans' Memorial Home	92%	97%	99%
Approved waiting list, Vineland (as a % of capacity)	49%	48%	51%
<b>State Approving Agency Services</b>			
Program approvals granted	2,800	3,200	3,200