

Department of Corrections

Performance Indicators - July 2011

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	1	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease		19	35	84.2%	29
Number of Stabbings/slashing Incidents	monthly	decrease		2	0	-100.0%	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	monthly	vary		18	37	105.6%	n/c
Rate within Secure Population	monthly	vary		0.1%	0.2%	104.4%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters	monthly	decrease		18	37	105.6%	n/c
Rate within Secure Population	monthly	decrease		0.1%	0.2%	104.4%	n/c
Number of Weapon Discoveries	monthly	decrease		78	59	-24.4%	56
Rate within Secure Population	monthly	decrease		0.4%	0.3%	-24.8%	0.1%
Number of Drug/paraphernalia Discoveries	monthly	decrease		13	20	53.8%	21
Rate within Secure Population	monthly	decrease		0.1%	0.1%	53.0%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	vary		1,430	1,149	-19.7%	1,276
Rate within Secure Population	monthly	vary		6.8%	5.4%	-20.1%	5.9%
Number of Inmate Drug Tests	monthly	vary		1,652	1,678	1.6%	1,791
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease		1.5%	1.8%	23.9%	1.5%
Managing NJ's Inmates							
Total Inmate Population	monthly	vary		24,763	24,774	0.0%	25,265
DOC Secured Facilities Population	monthly	vary		21,182	21,298	0.5%	21,494
Residential Community Release Program (RCRP) Population	monthly	vary		2,820	2,759	-2.2%	2,784
State Inmates housed in County Jails	monthly	decrease		317	274	-13.6%	550

n/c = not calculable

1 = Self Report Survey at Admission

2 = Education status survey response of inmates in custody on the last day of the current and prior month.

3 = Target based upon average of five previous years' annual totals

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Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Diabetics in Control	monthly	increase	40%	53.6%	56.2%	4.9%	53.2%
Percentage of Hyperlipidemia Patients in Control	monthly	increase	40%	69.5%	70.0%	0.7%	67.6%
Percentage of Hypertensive Patients in Control	monthly	increase	40%	89.8%	90.6%	0.9%	88.4%
Number of Inmates that completed a Corrections Offender Reentry Preparation (CORP) program* <i>Current Annual Period is FY2011 NOTE: Number of inmates eligible for programs varies annually.</i>	annual	increase	varies	5,235	5,010	-4.3%	5,235
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	cyclical	increase	70%	73.9%	78.6%	6.3%	81.2%
Cage Your Rage Program Completion Rate	cyclical	increase	70%	66.9%	73.5%	9.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	cyclical	increase	70%	71.0%	80.1%	12.8%	77.7%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	cyclical	increase	75%	79.2%	79.4%	0.3%	75.5%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	cyclical	increase	70%	79.2%	79.4%	0.3%	78.4%
Thinking for a Change Program Completion Rate	cyclical	increase	70%	73.4%	80.6%	9.9%	74.5%
Percentage of Released Inmates that Received Fair Release And ReEntry Act ¹ Kits	cyclical	increase	95%	94.0%	97.0%	3.2%	n/c
Number of Recovery Oriented Integrated System Completions awarded	monthly	increase	n/c	n/c	1	n/c	n/c
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	317	68	-61.3%	109

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Making Academic & Educational Gains							
Percentage of Inmates that report an education of 8th Grade or less ¹	2	vary	varies	3.6%	3.6%	0.0%	3.7%
Percentage of Inmates that report an education of High School Diploma or more ¹	2	vary	varies	50.0%	51.0%	2.0%	49.5%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ³	year to date	increase	133	89	8	n/c	35
Cumulative Fiscal YTD Number of G.E.D. Certificates issued ³	year to date	increase	697	685	27	n/c	353
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	75%	64.7%	54.7%	-15.4%	67.5%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned	year to date	increase	91	3,195	312	n/c	273
Number of Inmates Eligible For Mandatory Education	monthly	vary	n/c	4,600	3,784	-17.7%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education	year to date	increase	n/c	1,088	1,102	1.3%	n/a
Number of Eligible Inmates Who Waived Mandatory Education	monthly	vary	n/c	1,334	1,699	27.4%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education	year to date	increase	n/c	2,178	940	-56.8%	n/a
Number of Inmates Who Completed Mandatory Education Requirements	monthly	increase	n/c	n/a	75	n/c	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements	annual	increase	n/c	n/c	75	n/c	n/a
Number of Education Volunteer Visits	year to date	increase	n/c	159	112	-29.6%	n/c
Number of Hours Served by Education Volunteers	monthly	increase	n/c	n/c	333	n/c	n/c

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