

Department of Corrections

Performance Indicators - August 2011

| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 12 Month Average |
|---|-----------|---------------|--------|--------------|----------------|----------|-----------------------|
| Protecting the Public | | | | | | | |
| Number of Inmates who Attempted Escape from a secure correctional facility | monthly | decrease | 0 | 1 | 0 | -100.0% | 0 |
| Number of Inmates who Escaped from a secure correctional facility | monthly | decrease | 0 | 0 | 0 | n/c | 0 |
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| Enhancing Safety within Institutions | | | | | | | |
| Number of Assaults on Staff | monthly | decrease | | 25 | 25 | 0.0% | 27 |
| Number of Stabbings/slashing Incidents by Inmate on Inmate | monthly | decrease | | 0 | 1 | n/c | 1 |
| Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters | monthly | vary | | 10 | 8 | -20.0% | n/c |
| Rate within Secure Population | monthly | vary | | 0.0% | 0.0% | -19.9% | n/c |
| Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters | monthly | decrease | | 8 | 0 | -100.0% | n/c |
| Rate within Secure Population | monthly | decrease | | 0.0% | 0.0% | -100.0% | n/c |
| Number of Weapon Discoveries | monthly | decrease | | 43 | 66 | 53.5% | 56 |
| Rate within Secure Population | monthly | decrease | | 0.2% | 0.3% | 53.6% | 0.3% |
| Number of Drug/paraphernalia Discoveries | monthly | decrease | | 12 | 15 | 25.0% | 20 |
| Rate within Secure Population | monthly | decrease | | 0.1% | 0.1% | 25.1% | 0.1% |
| Number of Inmate Disciplines in the Secure Facilities Population | monthly | vary | | 1,248 | 1,241 | -0.6% | 1,253 |
| Rate within Secure Population | monthly | vary | | 5.9% | 5.8% | -0.5% | 5.8% |
| Number of Inmate Drug Tests | monthly | vary | | 1,531 | 1,542 | 0.7% | 1,600 |
| Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS) | monthly | decrease | | 2.2% | 2.2% | -0.7% | 2.1% |
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| Managing NJ's Inmates | | | | | | | |
| Total Inmate Population | monthly | vary | | 24,774 | 24,819 | 0.2% | 25,192 |
| DOC Secured Facilities Population | monthly | vary | | 21,298 | 21,284 | -0.1% | 21,467 |
| Residential Community Release Program (RCRP) Population | monthly | vary | | 2,759 | 2,795 | 1.3% | 2,541 |
| State Inmates housed in County Jails | monthly | decrease | | 274 | 296 | 8.0% | 441 |
| | | | | | | | |

n/c = not calculable

1 = Pursuant to Medical Services contract

2 = Self Report Survey at Admission

3 = Survey response of inmates in custody on the last day of the month.

4 = Target is prior 5 year average

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| Expanding Inmate Health, Rehabilitation and Re-entry Services | | | | | | | |
| Percentage of Diabetics in Control | monthly | increase | 40% | 56.2% | 57.2% | 1.8% | 53.8% |
| Percentage of Hyperlipidemia Patients in Control | monthly | increase | 40% | 70.0% | 70.2% | 0.3% | 68.0% |
| Percentage of Hypertensive Patients in Control | monthly | increase | 40% | 90.6% | 89.9% | -0.8% | 88.6% |
| Number of Inmates that completed a Corrections Offender Reentry Preparation (CORP) program* * Current Annual Period is FY2011 NOTE: Number of inmates eligible for programs varies annually. | annual | increase | varies | 5,235 | 5,010 | -4.3% | 5,235 |
| Corrections Offender Reentry Preparation (CORP) Program Completion Rate | annual | increase | 70% | 77.2% | 78.1% | 1.2% | 78.7% |
| Cage Your Rage Program Completion Rate | cyclical ⁴ | increase | 70% | 68.4% | 73.5% | 7.4% | 79.0% |
| Helping Offenders Parent Effectively/EPIC Program Completion Rate | cyclical ⁴ | increase | 70% | 60.6% | 62.1% | 2.4% | 77.9% |
| Successful Transition And Re-Entry Series/STARS Program Completion Rate | cyclical ⁴ | increase | 75% | 79.4% | 81.2% | 2.2% | 75.5% |
| Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate | cyclical ⁴ | increase | 70% | 79.2% | 79.4% | 0.3% | 78.3% |
| Thinking for a Change Program Completion Rate | cyclical ⁴ | increase | 70% | 73.4% | 80.6% | 9.9% | 74.5% |
| Percentage of Released Inmates that Received Fair Release And ReEntry Act ¹ Kits | cyclical ⁴ | increase | 95% | 100.0% | 99.9% | -0.1% | n/c |
| Number of Recovery Oriented Integrated System Completions awarded | monthly | increase | n/c | 1 | 3 | 200.0% | n/c |
| Number of Substance Abuse Program Completions awarded | monthly | increase | n/c | 68 | 94 | 38.2% | 111 |
| Number of Residential Community Release Program (RCRP) Site Monitoring Visits | quarterly | maintain | 100 | n/c | 127 | n/c | n/c |

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| Making Academic & Educational Gains | | | | | | | |
| Percentage of Inmates that report an education of 8th Grade or less ² | See footnote 3 | vary | varies | 3.4% | 3.5% | 3.0% | 3.6% |
| Percentage of Inmates that report an education of High School Diploma or more ² | See footnote 3 | vary | varies | 53.9% | 53.9% | 0.0% | 50.1% |
| Cumulative Fiscal YTD Number of High School Diplomas Awarded ⁴ | Fiscal Year to date | increase | 133 | 8 | 11 | 37.5% | n/a |
| Cumulative Fiscal YTD Number of G.E.D. Certificates issued ⁴ | Fiscal Year to date | increase | 697 | 27 | 84 | 211.1% | n/a |
| Percentage of G.E.D.tests administered that had passing scores | monthly | increase | 75% | 61.4% | 63.3% | 3.2% | 67.6% |
| Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned | Fiscal Year to date | increase | 91 | 312 | 518 | 66.0% | n/a |
| Number of Inmates Eligible For Mandatory Education | Fiscal Year to date | vary | n/c | 3,784 | 2,513 | -33.6% | n/a |
| Number of Eligible Inmates Enrolled in Mandatory Education | Fiscal Year to date | increase | n/c | 1,102 | 967 | -12.3% | n/a |
| Number of Eligible Inmates Who Waived Mandatory Education | monthly | vary | n/c | 1,699 | 1,215 | -28.5% | n/a |
| Number of Enrolled Inmates On Priority List For Mandatory Education | Fiscal Year to date | increase | n/c | 940 | 883 | -6.1% | n/a |
| Number of Inmates Who Completed Mandatory Education Requirements | monthly | increase | n/c | 75 | 104 | 38.7% | n/a |
| Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements | annual | increase | n/c | 75 | 179 | 138.7% | n/a |
| Number of Education Volunteer Visits | Fiscal Year to date | increase | n/c | 112 | 123 | 9.8% | n/c |
| Number of Hours Served by Education Volunteers | monthly | increase | n/c | 333 | 322 | -3.3% | n/c |
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