

Department of Corrections

Performance Indicators - September 2011

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease		25	17	-32.0%	27
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease		1	0	-100.0%	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	monthly	vary		8	0	-100.0%	n/c
Rate within Secure Population	monthly	vary		0.0%	0.0%	-100.0%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters	monthly	decrease		0	12	n/c	n/c
Rate within Secure Population	monthly	decrease		0.0%	0.1%	n/c	n/c
Number of Weapon Discoveries	monthly	decrease		66	36	-45.5%	56
Rate within Secure Population	monthly	decrease		0.3%	0.2%	-45.5%	0.3%
Number of Drug/paraphernalia Discoveries	monthly	decrease		15	14	-6.7%	20
Rate within Secure Population	monthly	decrease		0.1%	0.1%	-6.7%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	vary		1,241	1,151	-7.3%	1,253
Rate within Secure Population	monthly	vary		5.8%	5.4%	-7.3%	5.8%
Number of Inmate Drug Tests	monthly	vary		1,542	1,856	20.4%	1,600
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease		2.2%	1.5%	-34.0%	2.1%
Managing NJ's Inmates							
Total Inmate Population	monthly	vary		24,794	24,715	-0.3%	25,146
DOC Secured Facilities Population	monthly	vary		21,275	21,161	-0.5%	21,450
Residential Community Release Program (RCRP) Population	monthly	vary		2,796	2,801	0.2%	2,779
State Inmates housed in County Jails	monthly	decrease		280	304	8.5%	473

n/c = not calculable

1 = Self Report Survey at Admission

2 = Survey response of inmates in custody on the last day of the month.

3 = Target is prior 5 year average

4 = current period means most recently completed cycle

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Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Diabetics in Control	monthly	increase	40%	57.2%	54.4%	-4.9%	54.1%
Percentage of Hyperlipidemia Patients in Control	monthly	increase	40%	70.2%	70.7%	0.7%	68.1%
Percentage of Hypertensive Patients in Control	monthly	increase	40%	89.9%	89.8%	-0.1%	88.7%
Number of Inmates that completed a Corrections Offender Reentry Preparation (CORP) program* <i>Current Annual Period is FY2011 NOTE: Number of inmates eligible for programs varies annually.</i>	annual	increase	varies	5,235	5,010	-4.3%	5,235
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	70%	78.1%	81.5%	4.3%	78.7%
Cage Your Rage Program Completion Rate	cyclical ⁴	increase	70%	62.1%	81.2%	30.9%	79.0%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	cyclical ⁴	increase	70%	75.8%	91.7%	20.9%	77.9%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	cyclical ⁴	increase	75%	77.4%	78.1%	0.9%	75.5%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	cyclical ⁴	increase	70%	79.4%	81.2%	2.2%	78.3%
Thinking for a Change Program Completion Rate	cyclical ⁴	increase	70%	73.4%	80.6%	9.9%	74.5%
Percentage of Released Inmates that Received Fair Release And ReEntry Act ¹ Kits	cyclical ⁴	increase	95%	99.9%	100.0%	4.3%	n/c
Number of Recovery Oriented Integrated System Completions awarded	monthly	increase	n/c	3	2	-33.3%	n/c
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	94	98	4.3%	111
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	n/c	127	n/c	n/c

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Making Academic & Educational Gains							
Percentage of Inmates that report an education of 8th Grade or less ¹	2	vary	varies	3.5%	3.5%	0.1%	3.6%
Percentage of Inmates that report an education of High School Diploma or more ¹	2	vary	varies	53.9%	53.9%	0.0%	50.1%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ³	year to date	increase	133	11	19	72.7%	n/a
Cumulative Fiscal YTD Number of G.E.D. Certificates issued ³	year to date	increase	697	84	153	82.1%	n/a
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	75%	63.3%	52.7%	-16.8%	67.6%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned	year to date	increase	91	518	906	74.9%	n/a
Number of Inmates Eligible For Mandatory Education	monthly	vary	n/c	2,513	4,241	68.8%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education	year to date	increase	n/c	967	1,162	20.2%	n/a
Number of Eligible Inmates Who Waived Mandatory Education	monthly	vary	n/c	1,215	1,602	31.9%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education	year to date	increase	n/c	883	843	-4.5%	n/a
Number of Inmates Who Completed Mandatory Education Requirements	monthly	increase	n/c	104	137	31.7%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements	annual	increase	n/c	179	316	76.5%	n/a
Number of Education Volunteer Visits	year to date	increase	n/c	123	168	36.6%	n/c
Number of Hours Served by Education Volunteers	monthly	increase	n/c	322	446	38.6%	n/c

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