

## Department of Corrections

### Performance Indicators - December 2011

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Protecting the Public</b>							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	1	0	-100.0%	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
<b>Enhancing Safety within Institutions</b>							
Number of Assaults on Staff	monthly	decrease	23	38	16	-57.9%	24
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.4%	0.2%	-57.9%	0.2%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	0	1	n/c	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters*	monthly	varies	n/c	4	2	-50.0%	n/c
Rate within Secure Population	monthly	minimize	0.0%	0.0%	0.0%	-49.6%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters*	monthly	varies	n/c	6	7	16.7%	n/c
Rate within Secure Population	monthly	decrease	0.0%	0.0%	0.0%	17.5%	n/c
Number of Weapon Discoveries	monthly	varies	45	39	56	43.6%	55
Rate within Secure Population	monthly	decrease	0.2%	0.2%	0.3%	44.7%	0.3%
Number of Drug/paraphernalia Discoveries	monthly	varies	17	18	14	-22.2%	16
Rate within Secure Population	monthly	decrease	0.1%	0.1%	0.1%	-21.6%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize		1,072	1,080	0.7%	1,213
Rate within Secure Population	monthly	decrease	5.7%	5.1%	5.2%	1.5%	4.2%
Number of Inmate Drug Tests <i>see note</i>	monthly	varies	1,433	1,686	1,796	6.5%	1,670
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	0.8%	1.4%	74.3%	1.7%
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated

1 = Self-report survey at admission

2 = Survey responses of inmates in custody on the last day of the month

3 = Target is Annual Total, Prev 12 Month Ave is Nov FY10 Cumulative Total

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<b>Managing NJ's Inmates</b>							
Total Inmate Population	monthly	decrease	24,710	24,486	24,220	-1.1%	25,687
DOC Secured Facilities Population	monthly	decrease	21,324	20,894	20,739	-0.7%	21,266
General Population Housing Occupancy Rate	monthly	increase	97%	97.9%	97.9%	0.0%	98.5%
Residential Community Release Program (RCRP) Population	monthly	increase	2,657	2,882	2,883	0.0%	2,798
State Inmates housed in County Jails	monthly	decrease	275	252	234	-7.3%	366
<i>Population Targets are for Average Weekly Population during Fiscal Year</i>							
<b>Expanding Inmate Health, Rehabilitation and Re-entry Services</b>							
Percentage of Medical Specialty Consults completed within 60 days** <i>** Current 60 day period ended October 2011</i>	bi-monthly	increase	76.9%	77.4%	77.0%	-0.5%	78.9%
Percentage of Dental Specialty Consults completed within 60 days <i>** Current 60 day period ended October 2011</i>	bi-monthly	increase	81.5%	84.2%	89.4%	6.2%	82.3%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	74.1%	77.7%	4.9%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	85.0%	70.7%	81.2%	14.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	82.0%	73.6%	78.1%	6.1%	73.6%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.4%	75.5%	0.1%	75.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	82.0%	74.0%	78.4%	5.9%	74.0%
Thinking for a Change Program Completion Rate	annual	increase	80.0%	76.6%	74.5%	-2.7%	76.6%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	95.0%	98.0%	98.0%	4.9%	n/c
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	63	82	30.2%	112
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	n/c	127	n/c	n/c

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<b>Making Academic &amp; Educational Gains</b>							
Percentage of Inmates that report an education of 8th Grade or less <sup>1</sup>	footnote 2	n/a	varies	3.6%	3.7%	2.8%	3.6%
Percentage of Inmates that report an education of High School Diploma or more <sup>1</sup>	footnote 2	n/a	varies	57.5%	57.6%	0.2%	51.7%
Cumulative Fiscal YTD Number of High School Diplomas Awarded <sup>3</sup>	year to date	increase	98	23	23	0.0%	24
Cumulative Fiscal YTD Number of G.E.D. Certificates issued <sup>3</sup>	year to date	increase	697	287	354	23.3%	276
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	68.1%	74.4%	77.0%	3.6%	67.6%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned <sup>3</sup>	year to date	increase	3,195	1,152	1,550	34.5%	891
Number of Inmates Eligible For Mandatory Education*	monthly	n/a	3,441	2,864	2,030	-29.1%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education*	year to date	increase	n/c	1,329	1,355	2.0%	n/a
Number of Eligible Inmates Who Waived Mandatory Education*	monthly	decrease	n/c	1,321	1,960	48.4%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education*	year to date	decrease	n/c	869	675	-22.3%	n/a
Number of Inmates Who Completed Mandatory Education Requirements*	monthly	increase	n/c	80	100	25.0%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements*	annual	increase	n/c	488	588	20.5%	n/a
Number of Education Volunteer Visits*	year to date	increase	n/c	338	270	-20.1%	n/c
Number of Hours Served by Education Volunteers*	monthly	increase	n/c	886	709	-20.0%	n/c
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

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