

Department of Corrections

Performance Indicators - January 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	23	16	23	43.8%	25
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.2%	0.2%	-19.8%	0.2%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	1	1	0.0%	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters*	monthly	varies	n/c	2	10	400.0%	n/c
Rate within Secure Population	monthly	minimize	0.0%	0.0%	0.0%	404.1%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters*	monthly	varies	n/c	7	6	-14.3%	n/c
Rate within Secure Population	monthly	decrease	0.0%	0.0%	0.0%	-13.6%	n/c
Number of Weapon Discoveries	monthly	varies	45	56	86	53.6%	56
Rate within Secure Population	monthly	decrease	0.2%	0.3%	0.4%	54.8%	0.2%
Number of Drug/paraphernalia Discoveries	monthly	varies	17	14	12	-14.3%	17
Rate within Secure Population	monthly	decrease	0.1%	0.1%	0.1%	-13.6%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize		1,080	1,136	5.2%	1,174
Rate within Secure Population	monthly	decrease	5.7%	5.2%	5.5%	6.0%	4.1%
Number of Inmate Drug Tests <i>see note</i>	monthly	varies	1,433	1,796	1,937	7.9%	1,690
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.4%	1.0%	-28.7%	1.6%
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated

1 = Self-report survey at admission

2 = Survey responses of inmates in custody on the last day of the month

3 = Target is Annual Total, Prev 12 Month Ave is Dec FY10 Cumulative Total

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Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	24,710	24,220	24,127	-0.4%	24,753
DOC Secured Facilities Population	monthly	decrease	21,324	20,739	20,571	-0.8%	21,165
General Population Housing Occupancy Rate	monthly	increase	97%	97.9%	97.0%	-1.0%	98.5%
Residential Community Release Program (RCRP) Population	monthly	increase	2,657	2,883	2,864	-0.6%	2,814
State Inmates housed in County Jails	monthly	decrease	275	234	235	0.3%	334
<i>Population Targets are for Average Weekly Population during Fiscal Year</i>							
Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** <i>** Current 60 day period ended November 2011</i>	bi-monthly	increase	76.9%	77.0%	79.4%	3.1%	78.7%
Percentage of Dental Specialty Consults completed within 60 days <i>** Current 60 day period ended November 2011</i>	bi-monthly	increase	81.5%	89.4%	85.7%	-4.1%	82.9%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	74.1%	77.7%	4.9%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	85.0%	70.7%	81.2%	14.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	82.0%	73.6%	78.1%	6.1%	73.6%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.4%	75.5%	0.1%	75.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	82.0%	74.0%	78.4%	5.9%	74.0%
Thinking for a Change Program Completion Rate	annual	increase	80.0%	76.6%	74.5%	-2.7%	76.6%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	95.0%	98.0%	98.0%	0.0%	97.1%
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	82	64	-22.0%	107
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	127	167	31.5%	n/c

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Making Academic & Educational Gains							
Percentage of Inmates that report an education of 8th Grade or less ¹	footnote 2	n/a	varies	3.7%	3.8%	3.4%	3.6%
Percentage of Inmates that report an education of High School Diploma or more ¹	footnote 2	n/a	varies	57.6%	58.8%	2.2%	53.3%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ³	year to date	increase	98	23	24	4.3%	25
Cumulative Fiscal YTD Number of G.E.D. Certificates issued ³	year to date	increase	697	354	385	8.8%	302
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	68.1%	77.0%	50.8%	-34.0%	68.4%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ³	year to date	increase	3,195	1,781	2,091	17.4%	1,394
Number of Inmates Eligible For Mandatory Education*	monthly	n/a	3,441	2,030	2,378	17.1%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education*	year to date	increase	n/c	1,355	1,588	17.2%	n/a
Number of Eligible Inmates Who Waived Mandatory Education*	monthly	decrease	n/c	1,960	2,277	16.2%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education*	year to date	decrease	n/c	675	790	17.0%	n/a
Number of Inmates Who Completed Mandatory Education Requirements*	monthly	increase	n/c	100	84	-16.0%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements*	annual	increase	n/c	588	672	14.3%	n/a
Number of Education Volunteer Visits*	year to date	increase	n/c	270	99	-63.3%	n/c
Number of Hours Served by Education Volunteers*	monthly	increase	n/c	709	375	-47.1%	n/c
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

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