

# Department of Corrections

## Performance Indicators - February 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Protecting the Public</b>							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
<b>Enhancing Safety within Institutions</b>							
Number of Assaults on Staff	monthly	decrease	23	25	26	4.0%	25
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.3%	0.3%	4.0%	0.3%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	1	1	0.0%	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters*	monthly	varies	n/c	10	6	-40.0%	n/c
Rate within Secure Population	monthly	minimize	0.0%	0.0%	0.0%	-40.2%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters*	monthly	varies	n/c	6	8	33.3%	n/c
Rate within Secure Population	monthly	decrease	0.0%	0.0%	0.0%	32.8%	n/c
Number of Weapon Discoveries	monthly	varies	45	95	68	-28.4%	62
Rate within Secure Population	monthly	decrease	0.2%	0.5%	0.3%	-28.7%	0.3%
Number of Drug/paraphernalia Discoveries	monthly	varies	17	13	18	38.5%	16
Rate within Secure Population	monthly	decrease	0.1%	0.1%	0.1%	37.9%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize		1,201	1,039	-13.5%	1,177
Rate within Secure Population	monthly	decrease	5.7%	5.8%	5.0%	-13.8%	4.3%
Number of Inmate Drug Tests <i>see note</i>	monthly	varies	1,433	2,136	1,935	-9.4%	1,746
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	0.9%	1.3%	38.0%	1.5%
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated

1 = Self-report survey at admission

2 = Survey responses of inmates in custody on the last day of the month

3 = Target is Annual Total, Prev 12 Month Ave is Dec FY10 Cumulative Total

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<b>Managing NJ's Inmates</b>							
Total Inmate Population	monthly	decrease	24,710	24,127	24,189	0.3%	24,674
DOC Secured Facilities Population	monthly	decrease	21,324	20,571	20,656	0.4%	21,102
General Population Housing Occupancy Rate	monthly	increase	97%	97.0%	97.9%	1.0%	98.5%
Residential Community Release Program (RCRP) Population	monthly	increase	2,657	2,864	2,813	-1.8%	2,817
State Inmates housed in County Jails	monthly	decrease	275	235	262	11.7%	313
<i>Population Targets are for Average Weekly Population during Fiscal Year</i>							
<b>Expanding Inmate Health, Rehabilitation and Re-entry Services</b>							
Percentage of Medical Specialty Consults completed within 60 days** <i>** Current 60 day period ended December 2011</i>	bi-monthly	increase	76.9%	79.4%	75.7%	-4.6%	78.7%
Percentage of Dental Specialty Consults completed within 60 days <i>** Current 60 day period ended December 2011</i>	bi-monthly	increase	81.5%	85.7%	79.6%	-7.1%	83.2%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	74.1%	77.7%	4.9%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	85.0%	70.7%	81.2%	14.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	82.0%	73.6%	78.1%	6.1%	73.6%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.4%	75.5%	0.1%	75.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	82.0%	74.0%	78.4%	5.9%	74.0%
Thinking for a Change Program Completion Rate	annual	increase	80.0%	76.6%	74.5%	-2.7%	76.6%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	95.0%	98.0%	98.0%	0.0%	97.3%
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	64	73	14.1%	103
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	127	167	31.5%	n/c

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<b>Making Academic &amp; Educational Gains</b>							
Percentage of Inmates that report an education of 8th Grade or less <sup>1</sup>	footnote 2	n/a	varies	3.8%	3.8%	0.4%	3.6%
Percentage of Inmates that report an education of High School Diploma or more <sup>1</sup>	footnote 2	n/a	varies	58.8%	59.5%	1.2%	54.1%
Cumulative Fiscal YTD Number of High School Diplomas Awarded <sup>3</sup>	year to date	increase	98	24	29	20.8%	35
Cumulative Fiscal YTD Number of G.E.D. Certificates issued <sup>3</sup>	year to date	increase	697	385	416	8.1%	276
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	68.1%	50.8%	66.0%	29.8%	67.0%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned <sup>3</sup>	year to date	increase	3,195	2,091	2,351	12.4%	1,652
Number of Inmates Eligible For Mandatory Education*	monthly	n/a	3,441	2,378	2,107	-11.4%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education*	year to date	increase	n/c	1,588	1,454	-8.4%	n/a
Number of Eligible Inmates Who Waived Mandatory Education*	monthly	decrease	n/c	2,277	2,349	3.2%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education*	year to date	decrease	n/c	790	653	-17.3%	n/a
Number of Inmates Who Completed Mandatory Education Requirements*	monthly	increase	n/c	84	133	58.3%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements*	annual	increase	n/c	672	805	19.8%	n/a
Number of Education Volunteer Visits*	year to date	increase	n/c	99	391	294.9%	n/c
Number of Hours Served by Education Volunteers*	monthly	increase	n/c	375	914	143.7%	n/c
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

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