

Department of Corrections
Performance Indicators - March 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	23	26	15	-42.3%	25
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.3%	0.2%	-42.3%	0.3%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	1	0	-100.0%	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters*	monthly	varies	n/c	6	2	-66.7%	n/c
Rate within Secure Population	monthly	minimize	0.0%	0.0%	0.0%	-66.7%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters*	monthly	varies	n/c	8	9	12.5%	n/c
Rate within Secure Population	monthly	decrease	0.0%	0.0%	0.0%	12.6%	n/c
Number of Weapon Discoveries	monthly	varies	45	68	36	-47.1%	62
Rate within Secure Population	monthly	decrease	0.2%	0.3%	0.2%	-47.0%	0.3%
Number of Drug/paraphernalia Discoveries	monthly	varies	17	18	32	77.8%	16
Rate within Secure Population	monthly	decrease	0.1%	0.1%	0.2%	77.9%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize		1,039	1,044	0.5%	1,177
Rate within Secure Population	monthly	decrease	5.7%	5.0%	5.1%	0.5%	4.3%
Number of Inmate Drug Tests <i>see note</i>	monthly	varies	1,433	1,935	1,851	-4.3%	1,746
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.3%	1.1%	-12.2%	1.5%
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated
1 = Self-report survey at admission
2 = Survey responses of inmates in custody on the last day of the month
3 = Target is Annual Total, Prev 12 Month Ave is Feb FY11 Cumulative Total

Department of Corrections
Performance Indicators - March 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	24,710	24,189	24,254	0.3%	24,607
DOC Secured Facilities Population	monthly	decrease	21,324	20,656	20,646	0.0%	21,054
General Population Housing Occupancy Rate	monthly	increase	97%	97.9%	98.1%	0.2%	98.4%
Residential Community Release Program (RCRP) Population	monthly	increase	2,657	2,813	2,899	3.1%	2,814
State Inmates housed in County Jails	monthly	decrease	275	262	236	-9.8%	297
<i>Population Targets are for Average Weekly Population during Fiscal Year</i>							
Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** ** Current 60 day period ended January 2012	bi-monthly	increase	76.9%	75.7%	73.4%	-3.0%	78.4%
Percentage of Dental Specialty Consults completed within 60 days ** Current 60 day period ended January 2012	bi-monthly	increase	81.5%	79.6%	87.5%	9.9%	83.6%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	74.1%	77.7%	4.9%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	85.0%	70.7%	81.2%	14.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	82.0%	73.6%	78.1%	6.1%	73.6%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.4%	75.5%	0.1%	75.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	82.0%	74.0%	78.4%	5.9%	74.0%
Thinking for a Change Program Completion Rate	annual	increase	80.0%	76.6%	74.5%	-2.7%	76.6%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	95.0%	98.0%	97.0%	-1.0%	97.0%
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	73	101	38.4%	103
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	167	116	-30.5%	n/c

n/c = not calculated

1 = Self-report survey at admission

2 = Survey responses of inmates in custody on the last day of the month

3 = Target is Annual Total, Prev 12 Month Ave is Feb FY11 Cumulative Total

Department of Corrections
Performance Indicators - March 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Making Academic & Educational Gains							
Percentage of Inmates that report an education of 8th Grade or less ¹	footnote 2	n/a	varies	3.8%	4.0%	4.0%	3.6%
Percentage of Inmates that report an education of High School Diploma or more ¹	footnote 2	n/a	varies	58.8%	59.5%	1.2%	54.9%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ³	year to date	increase	98	29	29	0.0%	35
Cumulative Fiscal YTD Number of G.E.D. Certificates issued ³	year to date	increase	697	416	476	14.4%	417
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	68.1%	66.0%	61.2%	-7.2%	66.9%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ³	year to date	increase	3,195	2,091	2,351	12.4%	1,652
Number of Inmates Eligible For Mandatory Education*	monthly	n/a	3,441	2,107	1,892	-10.2%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education*	year to date	increase	n/c	1,454	1,448	-0.4%	n/a
Number of Eligible Inmates Who Waived Mandatory Education*	monthly	decrease	n/c	2,349	2,497	6.3%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education*	year to date	decrease	n/c	653	444	-32.0%	n/a
Number of Inmates Who Completed Mandatory Education Requirements*	monthly	increase	n/c	133	33	-75.2%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements*	annual	increase	n/c	805	838	4.1%	n/a
Number of Education Volunteer Visits*	year to date	increase	n/c	391	510	30.4%	n/c
Number of Hours Served by Education Volunteers*	monthly	increase	n/c	914	1,300	42.2%	n/c
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

n/c = not calculated

1 = Self-report survey at admission

2 = Survey responses of inmates in custody on the last day of the month

3 = Target is Annual Total, Prev 12 Month Ave is Feb FY11 Cumulative Total