

Department of Corrections
Performance Indicators - May 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	4	n/c	0
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	23	25	19	-24.0%	25
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.3%	0.2%	-24.0%	0.2%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	2	0	-100.0%	1
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters*	monthly	varies	n/c	8	14	75.0%	n/c
Rate within Secure Population	monthly	minimize	0.0%	0.0%	0.1%	74.9%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters*	monthly	varies	n/c	10	23	130.0%	n/c
Rate within Secure Population	monthly	decrease	0.0%	0.0%	0.1%	129.9%	n/c
Number of Weapon Discoveries	monthly	varies	45	26	42	61.5%	52
Rate within Secure Population	monthly	decrease	0.2%	0.1%	0.2%	61.4%	0.3%
Number of Drug/paraphernalia Discoveries	monthly	varies	17	7	18	157.1%	17
Rate within Secure Population	monthly	decrease	0.1%	0.0%	0.1%	157.0%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize		874	978	11.9%	1,125
Rate within Secure Population	monthly	decrease	5.7%	4.2%	4.7%	11.8%	4.1%
Number of Inmate Drug Tests <i>see note</i>	monthly	varies	1,433	1,718	1,928	12.2%	1,770
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.3%	1.3%	1.3%	1.4%
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated
1 = Self-report survey at admission
2 = Survey responses of inmates in custody on the last day of the month
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Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	24,710	24,219	24,217	0.0%	24,484
DOC Secured Facilities Population	monthly	decrease	21,324	20,640	20,653	0.1%	20,941
General Population Housing Occupancy Rate	monthly	increase	97%	98.4%	98.7%	0.4%	98.3%
Residential Community Release Program (RCRP) Population	monthly	increase	2,657	2,892	2,869	-0.8%	2,827
State Inmates housed in County Jails	monthly	decrease	275	226	228	1.0%	270
<i>Population Targets are for Average Weekly Population during Fiscal Year</i>							
Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** ** Current 60 day period ended March 2012	bi-monthly	increase	76.9%	77.6%	72.9%	-6.1%	77.4%
Percentage of Dental Specialty Consults completed within 60 days ** Current 60 day period ended March 2012	bi-monthly	increase	81.5%	100.0%	100.0%	0.0%	88.4%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	74.1%	77.7%	4.9%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	85.0%	70.7%	81.2%	14.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	82.0%	73.6%	78.1%	6.1%	73.6%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.4%	75.5%	0.1%	75.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	82.0%	74.0%	78.4%	5.9%	74.0%
Thinking for a Change Program Completion Rate	annual	increase	80.0%	76.6%	74.5%	-2.7%	76.6%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	95.0%	97.7%	96.8%	-0.9%	97.8%
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	91	81	-11.0%	106
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	167	116	-30.5%	n/c

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Making Academic & Educational Gains							
Percentage of Inmates that report an education of 8th Grade or less ¹	footnote 2	n/a	varies	4.0%	4.0%	0.2%	3.6%
Percentage of Inmates that report an education of High School Diploma or more ¹	footnote 2	n/a	varies	60.2%	60.5%	0.4%	55.7%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ³	year to date	increase	98	31	32	3.2%	76
Cumulative Fiscal YTD Number of G.E.D. Certificates issued ³	year to date	increase	697	507	556	9.7%	590
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	68.1%	91.2%	59.0%	-35.3%	69.6%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ³	year to date	increase	3,195	3,013	3,416	13.4%	2,857
Number of Inmates Eligible For Mandatory Education*	monthly	n/a	3,441	1,825	1,702	-6.7%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education*	year to date	increase	n/c	1,347	1,340	-0.5%	n/a
Number of Eligible Inmates Who Waived Mandatory Education*	monthly	decrease	n/c	2,524	2,598	2.9%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education*	year to date	decrease	n/c	478	411	-14.0%	n/a
Number of Inmates Who Completed Mandatory Education Requirements*	monthly	increase	n/c	27	59	118.5%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements*	annual	increase	n/c	865	924	6.8%	n/a
Number of Education Volunteer Visits*	year to date	increase	n/c	488	255	-47.7%	n/c
Number of Hours Served by Education Volunteers*	monthly	increase	n/c	1,168	878	-24.9%	n/c
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

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