

Department of Corrections

Performance Indicators - June 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
Protecting the Public							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	4	0	-100.0%	0
Enhancing Safety within Institutions							
Number of Assaults on Staff	monthly	decrease	23	19	19	0.0%	24
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.2%	0.2%	0.0%	0.2%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	0	0	n/c	0
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters*	monthly	varies	n/c	14	7	-50.0%	n/c
Rate within Secure Population	monthly	minimize	0.0%	0.1%	0.0%	-49.9%	n/c
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters*	monthly	varies	n/c	23	10	-56.5%	n/c
Rate within Secure Population	monthly	decrease	0.0%	0.1%	0.0%	-56.4%	n/c
Number of Weapon Discoveries	monthly	varies	45	42	26	-38.1%	51
Rate within Secure Population	monthly	decrease	0.2%	0.2%	0.1%	-38.0%	0.2%
Number of Drug/paraphernalia Discoveries	monthly	varies	17	18	10	-44.4%	17
Rate within Secure Population	monthly	decrease	0.1%	0.1%	0.0%	-44.4%	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize		978	920	-5.9%	1,113
Rate within Secure Population	monthly	decrease	5.7%	4.7%	4.5%	-5.8%	5.3%
Number of Inmate Drug Tests <i>see note</i>	monthly	varies	1,433	1,928	1,985	3.0%	1,783
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.3%	1.6%	20.4%	1.4%
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated

1 = Self-report survey at admission

2 = Survey responses of inmates in custody on the last day of the month

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Managing NJ's Inmates							
Total Inmate Population	monthly	decrease	24,710	24,217	24,147	-0.3%	24,446
DOC Secured Facilities Population	monthly	decrease	21,324	20,653	20,618	-0.2%	20,899
General Population Housing Occupancy Rate	monthly	increase	97%	98.7%	98.6%	-0.1%	98.2%
Residential Community Release Program (RCRP) Population	monthly	increase	2,657	2,869	2,828	-1.4%	2,836
State Inmates housed in County Jails	monthly	decrease	275	228	232	1.9%	263
<i>Population Targets are for Average Weekly Population during Fiscal Year</i>							
Expanding Inmate Health, Rehabilitation and Re-entry Services							
Percentage of Medical Specialty Consults completed within 60 days** ** Current 60 day period ended April 2012	bi-monthly	increase	76.9%	72.9%	76.1%	4.4%	70.9%
Percentage of Dental Specialty Consults completed within 60 days ** Current 60 day period ended April 2012	bi-monthly	increase	81.5%	100.0%	100.0%	0.0%	89.5%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	82.0%	74.1%	77.7%	4.9%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	85.0%	70.7%	81.2%	14.9%	70.7%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	82.0%	73.6%	78.1%	6.1%	73.6%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.4%	75.5%	0.1%	75.4%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	82.0%	74.0%	78.4%	5.9%	74.0%
Thinking for a Change Program Completion Rate	annual	increase	80.0%	76.6%	74.5%	-2.7%	76.6%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	95.0%	96.8%	98.5%	1.8%	97.8%
Number of Substance Abuse Program Completions awarded	monthly	increase	n/c	81	90	11.1%	106
Number of Residential Community Release Program (RCRP) Site Monitoring Visits	quarterly	increase	100	116	141	21.6%	n/c

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Making Academic & Educational Gains							
Percentage of Inmates that report an education of 8th Grade or less ¹	footnote 2	n/a	varies	4.0%	4.0%	0.8%	3.7%
Percentage of Inmates that report an education of High School Diploma or more ¹	footnote 2	n/a	varies	60.5%	61.6%	1.8%	55.7%
Cumulative Fiscal YTD Number of High School Diplomas Awarded ³	year to date	increase	98	32	36	12.5%	89
Cumulative Fiscal YTD Number of G.E.D. Certificates issued ³	year to date	increase	697	556	604	8.6%	685
Percentage of G.E.D.tests administered that had passing scores	monthly	increase	68.1%	59.0%	67.6%	14.5%	68.2%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ³	year to date	increase	3,195	3,416	3,557	4.1%	3,195
Number of Inmates Eligible For Mandatory Education*	monthly	n/a	3,441	1,702	1,680	-1.3%	n/a
Number of Eligible Inmates Enrolled in Mandatory Education*	year to date	increase	n/c	1,340	1,320	-1.5%	n/a
Number of Eligible Inmates Who Waived Mandatory Education*	monthly	decrease	n/c	2,598	2,512	-3.3%	n/a
Number of Enrolled Inmates On Priority List For Mandatory Education*	year to date	decrease	n/c	411	348	-15.3%	n/a
Number of Inmates Who Completed Mandatory Education Requirements*	monthly	increase	n/c	59	31	-47.5%	n/a
Fiscal Year to Date Number of Inmates Who Completed Mandatory Education Requirements*	annual	increase	n/c	924	955	3.4%	n/a
Number of Education Volunteer Visits*	year to date	increase	n/c	255	152	-40.4%	n/c
Number of Hours Served by Education Volunteers*	monthly	increase	n/c	878	646	-26.4%	n/c
<i>* Targets for new initiative/indicators will be calculated when first year of data is collected</i>							

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