

## Department of Corrections

### Performance Indicators - July 2012

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Protecting the Public</b>							
Number of Inmates who Attempted Escape from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
Number of Inmates who Escaped from a secure correctional facility	monthly	decrease	0	0	0	n/c	0
36 Month Reincarceration Rate*	annual	decrease	35.0%	37.0%	34.8%	-5.9%	37.0%
<i>*Current Release Outcome Study follows CY2008 Releases for three years.</i>							
<b>Enhancing Safety within Institutions</b>							
Number of Assaults on Staff	monthly	decrease	22	19	29	52.6%	23
Rate of Assaults on Correction Officers	monthly	decrease	0.4%	0.4%	0.6%	50.0%	0.5%
Number of Stabbings/slashing Incidents by Inmate on Inmate	monthly	decrease	0	0	0	n/c	1
Number of Cell Phone/paraphernalia Discoveries <sup>1</sup> within Secure Perimeters	monthly	varies	75	7	10	42.9%	6
Number of Cell Phone/paraphernalia Discoveries <sup>1</sup> Outside Secure Perimeters	monthly	varies	105	10	12	20.0%	10
Number of Weapon Discoveries	monthly	varies	45	26	27	3.8%	50
Number of Drug/paraphernalia Discoveries	monthly	varies	13	10	14	40.0%	15
Rate within Secure Population	monthly	decrease	0.1%	0.0%	0.1%	n/c	0.1%
Number of Inmate Disciplines in the Secure Facilities Population	monthly	minimize	1,000	920	949	3.2%	1,078
Rate within Secure Population	monthly	decrease	5.0%	4.4%	4.5%	2.3%	5.1%
Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)	monthly	decrease	1.1%	1.6%	1.6%	0.0%	1.4%

All monthly data in current reporting period represents July 2012 data unless otherwise noted. The Annual current period is FY2013 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2008.

NOTE: Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

n/c = not calculated

1 = Target is Annual Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on the last day of the month

4 = Target is Annual Total, Prev 12 Month Ave is June 2012 Cumulative Total

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	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Managing NJ's Inmates</b>							
Total Inmate Population	monthly	decrease	23,726	23,913	23,807	-0.4%	24,146
DOC Secured Facilities Population (includes Special Treatment Unit (STU))	monthly	decrease	20,709	21,084	20,991	-0.4%	21,305
General Population Housing Occupancy Rate	monthly	increase	97.0%	98.6%	98.3%	-0.3%	98.1%
Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population	monthly	increase	2,697	2,829	2,815	-0.5%	2,841
State Inmates housed in County Jails	monthly	decrease	320	232	209	-9.9%	253
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2013</i>							
<b>Expanding Inmate Health, Rehabilitation and Re-entry Services</b>							
Percentage of Medical Specialty Consults completed within 60 days** <i>** Current 60 day period ended May 2012</i>	bi-monthly	increase	78.0%	61.8%	58.6%	-5.2%	82.3%
Percentage of Dental Specialty Consults completed within 60 days <i>** Current 60 day period ended May 2012</i>	bi-monthly	increase	97.0%	79.6%	58.5%	-26.5%	81.1%
Corrections Offender Reentry Preparation (CORP) Program Completion Rate	annual	increase	76.3%	77.7%	76.4%	-1.7%	77.7%
Cage Your Rage Program Completion Rate	annual	increase	75.0%	81.2%	77.6%	-4.4%	81.2%
Helping Offenders Parent Effectively/EPIC Program Completion Rate	annual	increase	75.0%	78.1%	74.0%	-5.2%	78.1%
Successful Transition And Re-Entry Series/STARS Program Completion Rate	annual	increase	80.0%	75.5%	77.4%	2.5%	75.5%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate	annual	increase	75.0%	78.4%	77.7%	-0.9%	78.4%
Thinking for a Change Program Completion Rate	annual	increase	75.0%	74.5%	73.2%	-1.7%	74.5%
Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits <i>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	monthly	increase	97.0%	98.5%	98.1%	-0.4%	97.7%
Number of Substance Abuse Program Completions awarded	monthly	increase	90	81	116	43.2%	102

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<b>Making Academic &amp; Educational Gains</b>							
Percentage of Inmates that report an education of High School Diploma or more <sup>2</sup>	footnote <sup>3</sup>	n/a	58.0%	61.6%	61.4%	-0.3%	57.8%
Cumulative Fiscal YTD Number of High School Diplomas Awarded <sup>4</sup>	year to date	increase	60	36	7	-80.6%	36
Percentage of G.E.D. tests administered that had passing scores	monthly	increase	58.0%	74.4%	83.3%	12.0%	69.1%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned <sup>4</sup>	monthly	increase	3,700	3,557	357	-90.0%	3,557
Number of Inmates Eligible For Mandatory Education	monthly	n/a	3,441	1,660	1,658	-0.1%	2,528
Number of Eligible Inmates Enrolled in Mandatory Education	monthly	increase	1,350	1,287	1,305	1.4%	1,309
Mandatory Education Enrollment Rate	monthly	increase	75.0%	77.5%	78.7%	1.5%	57.6%
Number of Hours Served by Education Volunteers	monthly	increase	770	646	373	-42.3%	756

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