

Department of Corrections

Performance Indicators - FY2024

	FY2022 Actual	FY2023 Revised	FY2024 Target
Core Mission 1: Protecting the Public			
Number of Incarcerated Persons (IPs) who Escaped from a Secure Correctional Facility	3	0	0
36 Month Reincarceration Rate (a)	29.2%	31.0%	31.0%
Core Mission 2: Enhancing Safety within Institutions			
Number of Assaults on Staff	451	<289	<289
Rate of Assaults on Staff with a Weapon	0.9%	<1.1%	<1.1%
Rate of Assaults on Staff with Bodily Fluids	47.2%	<35%	<35%
Number of IP on IP Stabbing or Slashing Incidents	15	<7	<7
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters	32	<44	<44
Number of Cell Phone/paraphernalia Discoveries outside Secure Perimeters	26	<18	<18
Number of Weapon Discoveries	203	<220	<220
Number of Drug/paraphernalia Discoveries	504	<557	<557
Random and Reasonable Suspicion Drug Tests Within Secure Facilities - Positive Rate	9.8%	<8.0%	<8.0%
Number of IP Disciplines in the Secure Facilities Population	11,240	<9,930	<9,930
Core Mission 3: Managing NJ's Incarcerated Persons			
Total Incarcerated Person Population (b)	12,568	14,708	14,050
DOC Secured Facilities Population (Includes Special Treatment Unit)	11,176	12,475	12,475
General Population Housing Occupancy Rate	95.0%	97.0%	97.0%
Residential Community Release Program (RCRP) (c)	716	1,075	1,075
State Incarcerated Persons Housed in County Jails	676	1,158	500
Core Mission 4: Expanding Health, Rehabilitation, and Reentry Services			
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake	99.9%	97.0%	97.0%
Compliance Rate of Biennial Dental Exams	99.5%	97.0%	97.0%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake	90.6%	97.0%	97.0%
Compliance Rate of Annual Tuberculosis Screens	98.7%	98.0%	98.0%
Cage Your Rage (CYR) Program Completion Rate	77.4%	89.0%	89.0%
Helping Offenders Parent Effectively (HOPE) Program Completion Rate (d)	66.3%	87.0%	87.0%
Successful Transition and Re-Entry Series (STARS) Program Completion Rate	79.2%	90.0%	90.0%
Successful Employment & Lawful Living Through Conflict Management/ (SEALL) Program Completion Rate (d)	82.1%	91.0%	91.0%
Thinking for a Change Program Completion Rate	81.6%	91.0%	91.0%
Family Reunification and Transition (FRAT) Completion Rate (d)	79.5%	91.0%	91.0%
Number of Incarcerated Persons who Accepted Assistance to Obtain SSN Cards/Birth Certificates/MVC IDs	9,205	11,218	11,218
Licensed Substance Use Disorder Completions	104	280	280
Substance Use Disorder Psychoeducation Completions (d)	585	1,019	1,019
Average Monthly Number of Incarcerated Persons Receiving Medication Assisted Treatment (MAT)	917	985	985
Core Mission 5: Making Academic and Educational Gains			
Number of High School Diplomas Awarded	20	15	20
High School Equivalency Tests Pass Rate	66.0%	70.0%	75.0%
Number of Career Technical Education (CTE) Certificates Awarded	2,975	3,500	3,500
Number of Incarcerated Persons Enrolled in Mandatory Education	1,582	1,803	2,000

(a) Based on CY2017 releases for three years.

(b) Actual Values are an average of monthly censuses and targets are determined by averaging forecasted population counts for fiscal years 2023

(c) Based on the awarding of new contracts revised July 1, 2022, the contracted number of Residential Community Release Program beds is 1,075

(d) Programs were suspended for part of all of FY2021 due to the pandemic.