

Office of Information Technology Performance Indicators - Quarter Ending June 2015		Frequency	Target	Desired Trend	Previous Quarter	Current Quarter	% Change	Last 12 Month Average
1. IT Governance, Planning and Control								
	The Percentage of projects that are in alignment with the Enterprise Architecture, at the conclusion of the Logical SAR.	Quarterly	70%	Increase	83.00%	94.00%	13.25%	92.75%
	The Percentage of Agency Projects that Utilize an Enterprise Solution as a Result of the SAR process.	Quarterly	65%	Increase	100.00%	88.00%	-12.00%	97.00%
	The percentage of Agency IT Procurements jointly reviewed (OIT/OMB) and processed within 21 days or less.	Quarterly	90%	Increase	85.75%	89.18%	4.00%	85.86%
2. Maintaining a Secure Shared IT Infrastructure								
	The number of agency with Disaster Recovery Plan reviews conducted by OIT.	Quarterly	4	Increase	2	2	0.00%	2.00
	Unplanned downtime of the State's Internet Presence Within a 24x7 Timeframe (in Minutes).	Quarterly	22 min/month (99.95% Uptime)	On or below	14.91	0	-100.00%	5.35
	The Percentage of Help Desk Calls Resolved on the First Call.	Quarterly	70.00%	Increase	58.70%	52.20%	-11.07%	60.32%
3. Supporting Agency and Enterprise Applications and IT Systems								
	Unplanned Unavailability of NJ.Gov (in minutes).	Quarterly	216 min/month (99.5% uptime)	On or below	14.88	0	-100.00%	43.72
	*The volume of Application Development service requests received compared to the number of service requests completed (percentage).	Quarterly	80%	Increase	33.10%	38.57%	16.52%	33.02%
¹	The percentage of opportunities accomplished through shared enterprise data	Annually	50%	On or above	26.47%	29.00%	9.56%	29.00%
4. Support State and Local Emergency Telecommunications Services								
	The percentage of Training Recertification's Completed within 30 days from Receipt by the Office of Emergency Telecommunications Staff.	Quarterly	100%	Increase	90.00%	70.00%	-22.22%	85.75%
	The percentage of Public Safety Telecommunications and Emergency Medical Dispatch Training Course students who successfully pass the certification exam on the first attempt.	Quarterly	100%	Maintain	97.00%	97.00%	0.00%	97.00%
	Maintain sufficient system capacity for public safety agencies on the mission critical Statewide P-25 trunked radio system.	Quarterly	99.00%	Maintain	99.00%	99.00%	0.00%	99.00%

* For Application Development Only

Please Note any Justifications/Explanations Below:

¹ Our assumption is that an "opportunity" is defined as a project with two qualifications: 1) It has made it through the LSAR stage of OIT's SARs process and 2) Has a data component