

Agriculture

Performance Indicators - August 2011

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
Livestock and poultry tests performed to detect animal diseases (June, 2011)	q	increase or maintain	13,750	14,045	16,148	17.4%	-
Livestock, equine and poultry disease management / field investigations performed (June, 2011)	q	increase or maintain	363	398	445	22.8%	-
Animals quarantined as a result of testing and surveillance (June, 2011)	q	monitor	144	291	222	54.4%	-
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	21	1	391	1776.8%	-
Certified New Jersey Organic operations meeting with federal standards	m	increase	80	78	79	-1.3%	-
Organic certifications processed	m	increase	7	4	11	65.0%	-
Food Safety Audits performed	m	increase	5	6	8	60.0%	-
Bee hive colonies inspected	seasonal	maintain	1,900	218	189		-
Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	1	4	0		-
Nurseries inspected (units)	seasonal	maintain	1,249	167	246		-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	65	n/a	4	-93.8%	-
Nursery Plant Dealer inspections	seasonal	increase	600	9	7		-
Phytosanitary Inspections	q	maintain	63	18	16	-74.6%	-
Beneficial Insect Lab: Weevils produced	m	increase	10,000	19,133	15,000	50.0%	-
Beneficial Insect Lab: Adults produced	m	increase	104,167	195,000	218,000	109.3%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	68,318	31,123	24.5%	-
Wholesale Seedsmen Registered	a	increase	141	146	0		-
Shell Eggs Cases Received	m	increase	83,333	75,642	83,293	0.0%	-
Shell Eggs Cases Graded	m	increase	54,167	50,308	48,455	-10.5%	-
Seafood Inspected	m	increase	916,667	752,600	635,760	-30.6%	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	1,416,667	743,240	194,240	-86.3%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	13,166,667	3,278,801	2,628,348	-80.0%	-
Feed/Fertilizer/Lime Samples Taken	m	increase	63	266	140	124.0%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	12	49	22	88.6%	-
Feed/Fertilizer/Lime Registrations	m	increase	72	51	140	95.3%	-
Dairy: Financial Disputes Settled	m	decrease	33	20	18	-46.0%	-
Dairy: Investigations Conducted	m	decrease	100	104	85	-15.0%	-
Dairy: Store Licenses Issued	m	increase	767	1,238	1,797	134.4%	-
Dairy: Dealer Licenses Issued	m	increase	23	40	26	15.6%	-
Dairy: Change of Supplier Notices filed	m	increase	52	24	15	-71.2%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	10,264,487	10,325,567	-1.7%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - April	m	increase	2,379,935	3,197,464	2,212,173	-7.0%	1,985,527
Total Reduced Breakfast - April	m	increase	293,304	338,693	229,001	-21.9%	237,374

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Total Paid Breakfast - April	m	increase	428,589	591,895	387,759	-9.5%	374,211
Total Breakfast - April	m	increase	3,101,828	4,128,052	2,828,933	-8.8%	2,597,113
Total Free Lunch - April	m	increase	5,542,744	7,701,396	5,266,783	-5.0%	4,707,560
Total Reduced Lunch - April	m	increase	1,131,064	1,273,217	865,652	-23.5%	930,703
Total Paid Lunch - April	m	increase	5,026,197	6,111,264	4,287,052	-14.7%	4,179,802
Total Lunch - April	m	increase	11,700,005	15,085,877	10,419,487	-10.9%	
Total Meals in Child & Adult Care Food Programs - April	m	increase	3,619,070	4,131,661	3,336,741	-7.8%	3,378,629
Total meals in Summer Food Program - December 2010	a	increase	2,584,588	2,584,588	n/a	0.0%	-
Total poundage of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	2,670,495	1,441,590	1,853,465	-30.6%	2,915,403
Total poundage of fresh fruits and vegetables purchased by EFOs from NJ farms under State Food Purchase Program	m	increase	189,383	102,517	153,508	-18.9%	82,554
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	125	121	144	15.2%	
Farm markets in urban areas	m	increase	10	19	5	-50.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	25	33	59	136.0%	
Number of CASE Certified Ag educators	a	increase	5	n/a	25	400.0%	
Dept of Agriculture ag education events administered or facilitated	m	maintain	11	13	13	20.0%	
Dairy: Promotions granted	m	increase	26	28	28	7.7%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	80	80	60.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	178.601	92.798	-86.1%	
Easement purchase transactions	m	increase	9	3	2	-78.2%	
Number of county and non profit owned easement monitored for compliance	s	maintain	580	n/a	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	n/a	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	117	103	83.5	-28.4%	
Farm operations assisted by Ag conservation field staff	m	increase	83	81	83	-0.4%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	4,841	5,565	11.3%	