

Agriculture

Performance Indicators - January 2012

	Frequency	Desired Trend	Target (per period)	Prior	Current	% Change (from target)	Last 12 Month Average
Regulatory and Surveillance							
<u>Inspections:</u>							
Bee hive colonies inspected	seasonal	maintain	-	0	0	n/a	-
- Bee hive colonies quarantined due to the detection of disease	seasonal	reduce	-	0	0	n/a	-
Gypsy Moth aerial suppression (municipalities surveyed)	a	increase	60	n/a	n/a	n/a	-
Nursery Plant Dealer inspections	seasonal	increase	35	41	41	17.1%	-
Phytosanitary Inspections	q	maintain	70	74	74	5.7%	-
Food Safety Audits performed	seasonal	increase	-	0	0	n/a	-
Seafood Inspected	m	increase	916,667	730,000	695,560	-24.1%	-
Shell Eggs Cases Received (lbs)	m	increase	n/a	n/a	4,228,944	n/a	-
Fruit & Vegetable Shipping Points Inspected (lbs of produce)	m	increase	400,000	1,870,920	441,440	10.4%	-
Fruit & Vegetable Terminal Markets Inspected (lbs of produce)	m	increase	5,000,000	31,645,445	4,923,382	-1.5%	-
<u>Grading:</u>							
Shell Eggs Cases Graded (lbs)	m	increase	2,400,000	n/a	2,481,936	3.4%	-
<u>Registrations:</u>							
Feed/Fertilizer/Lime Registrations issued	m	increase	72	16	212	194.4%	-
Organic Registrations issued	m	increase	100	n/a	114	14.0%	-
Wholesale Seedsmen Registered	seasonal	increase	145	0	136	-6.2%	-
<u>Licensing:</u>							
Aquaculture licenses issued	m	increase	12	n/a	12	0.0%	-
Animal Health licenses issued	m	increase	36	n/a	3	-91.7%	-
Dairy: Store Licenses Issued	m	increase	500	430	539	7.8%	-
Dairy: Dealer Licenses Issued	m	increase	15	12	10	-33.3%	-
Organic certifications processed	m	increase	10	7	12	20.0%	-
- Certified NJ Organic operations meeting with federal standards	m	increase	80	80	79	-1.3%	-
<u>Testing:</u>							
Livestock and poultry tests performed to detect animal diseases (Dec, 2011)	q	increase or maintain	4,200	4,589	n/a	n/a	-
Livestock, equine and poultry disease management / field investigations performed (Dec, 2011)	q	increase or maintain	450	455	n/a	n/a	-
Animals quarantined as a result of testing and surveillance (Dec, 2011)	q	monitor	100	175	n/a	n/a	-
Feed/Fertilizer/Lime Samples Taken	m	increase	40	38	36	-10.0%	-
Feed/Fertilizer/Lime Deficiencies	m	decrease	1	5	1	0.0%	-
<u>Other:</u>							
Presentations/workshops attended on Agroterrorism, Animal Emergency Preparedness and Planning or Animal Disease Prevention	m	maintain	1	1	1	0.0%	-
Animal Waste Management Plans completed and filed	m	increase	2	2	2	0.0%	-
Beneficial Insect Lab: Weevils produced	m	increase	5,000	6,714	6,714	34.3%	-
Beneficial Insect Lab: Adults produced	m	increase	100,000	115,000	115,000	15.0%	-
Beneficial Insect Lab: Beetles produced	m	increase	25,000	27,454	27,454	9.8%	-
Dairy: Financial Disputes Settled	m	decrease	20	21	23	15.0%	-

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Dairy: Investigations Conducted	m	decrease	100	64	128	28.0%	-
Dairy: Change of Supplier Notices filed	m	increase	20	15	21	5.0%	-
Dairy: Pounds of Milk Pooled	m	increase	10,500,000	9,998,222	10,357,903	-1.4%	-
Feeding NJ's Schoolchildren and the State's Food Insecure							
Total Free Breakfast - September	m	increase	2,017,931	200,491	2,340,713	16.0%	1,985,527
Total Reduced Breakfast - September	m	increase	203,887	12,797	222,243	9.0%	237,374
Total Paid Breakfast - September	m	increase	432,805	29,264	510,967	18.1%	374,212
Total Breakfast - September	m	increase	2,654,623	242,552	3,073,923	15.8%	2,597,113
Total Free Lunch - September	m	increase	5,307,521	224,610	5,882,537	10.8%	4,707,561
Total Reduced Lunch - September	m	increase	891,873	17,349	859,464	-3.6%	930,704
Total Paid Lunch - September	m	increase	4,760,822	44,025	4,663,396	-2.0%	4,179,803
Total Lunch - September	m	increase	10,960,216	285,984	11,405,397	4.1%	9,818,067
Total Meals in Child & Adult Care Food Programs - September	m	increase	3,224,418	2,915,807	3,194,743	-0.9%	3,378,630
Total Meals in Summer Food Program - December 2011	y		2,584,588	2,584,588	2,762,536	6.9%	2,584,588
Total pounds of food distributed under USDA School Commodities (includes fresh fruit/veg)	m	increase	2,092,235	3,087,421	4,475,287	113.9%	2,915,403
Total pounds of food purchased by EFOs under State Food Purchase Program	m	increase	656,747	525,948	371,838	-43.4%	819,034
Promotion and Support of NJ Agricultural and Aquacultural Industries and Product							
Farm markets in New Jersey	a	increase	4	6	4	0.0%	
Farm markets in urban areas	a	increase	2	2	2	0.0%	
Number of farms whose product meets Jersey Fresh standards	m	increase	0	0	0	n/a	
Consumer Advertised Impressions for Jersey Fresh campaign	a	increase	6,987,272	n/a	n/a	n/a	
Number of CASE Certified Ag educators	a	increase	0	0	0	n/a	
Dept of Agriculture ag education events administered or facilitated	m	maintain	6	7	6	0.0%	
Dairy: Promotions granted	m	increase	26	35	31	19.2%	
Technical assistance to potential aquaculturalists (in hours)	m	increase	50	84	80	60.0%	
Preservation and Conservation of Natural Resources							
Acres of farmland preserved	m	increase	667	1160.363	150.388	-77.5%	505
Easement purchase transactions	m	increase	9	14	3	-66.7%	7
Number of county and non profit owned easement monitored for compliance annually	s	maintain	580	82	n/a	n/a	
Number of SADC owned easements monitored for compliance	s	maintain	203	198	n/a	n/a	
Agriculture Management Practice (AMP) proposed and adopted	a	maintain	1	n/a	n/a	n/a	
Technical/ administrative assistance to Soil Conservation Districts (in hours)	m	increase	120	131	125	4.2%	
Farm operations assisted by Ag conservation field staff	m	increase	83	76	75	-9.6%	
On-site inspections by Soil Conservation Districts to ensure adherence to chapter 251 regulations	m	increase	5,000	5,227	5,100	2.0%	