# Agriculture Performance Indicators - October to December, 2015

<table>
<thead>
<tr>
<th>Protecting the Public</th>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY 16 Annual Target</th>
<th>Prior Quarter</th>
<th>Current Quarter</th>
<th>% Change (from prior)</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Inspections:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bee hive colonies inspected</td>
<td>seasonal - q</td>
<td>maintain</td>
<td>2,400</td>
<td>615</td>
<td>103</td>
<td>-83.3%</td>
<td>175</td>
</tr>
<tr>
<td>Gypsy Moth aerial suppression (municipalities surveyed)</td>
<td>q</td>
<td>increase</td>
<td>60</td>
<td>37</td>
<td>102</td>
<td>175.7%</td>
<td>14</td>
</tr>
<tr>
<td>Nursery Plant Dealer Inspections</td>
<td>seasonal - q</td>
<td>increase</td>
<td>500</td>
<td>68</td>
<td>331</td>
<td>386.8%</td>
<td>89</td>
</tr>
<tr>
<td>Nursery Locations Inspected</td>
<td>seasonal - q</td>
<td>maintain</td>
<td>1,200</td>
<td>486</td>
<td>141</td>
<td>-71.0%</td>
<td>112</td>
</tr>
<tr>
<td>Phytosanitary Inspections</td>
<td>seasonal - q</td>
<td>maintain</td>
<td>300</td>
<td>36</td>
<td>19</td>
<td>-47.2%</td>
<td>14</td>
</tr>
<tr>
<td>Food Safety Audits performed</td>
<td>seasonal - q</td>
<td>increase</td>
<td>90</td>
<td>47</td>
<td>13</td>
<td>-72.3%</td>
<td>8</td>
</tr>
<tr>
<td>Fruit &amp; Vegetable Shipping Points Inspected (lbs of produce)</td>
<td>q</td>
<td>increase</td>
<td>1,500,000</td>
<td>323,720</td>
<td>738,010</td>
<td>128.0%</td>
<td>162,964</td>
</tr>
<tr>
<td>Fruit &amp; Vegetable Terminal Markets Inspected (lbs of produce)</td>
<td>q</td>
<td>increase</td>
<td>135,000,000</td>
<td>9,445,249</td>
<td>48,613,242</td>
<td>414.7%</td>
<td>9,318,279</td>
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<tr>
<td><strong>Grading:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Shell Eggs Cases Graded (lbs)</td>
<td>q</td>
<td>increase</td>
<td>7,800,000</td>
<td>2,310,056</td>
<td>2,349,696</td>
<td>1.7%</td>
<td>752,601</td>
</tr>
<tr>
<td><strong>Registrations:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Feed/Fertilizer/Lime Registrations issued</td>
<td>q</td>
<td>increase</td>
<td>875</td>
<td>356</td>
<td>287</td>
<td>-19.4%</td>
<td>92</td>
</tr>
<tr>
<td>Organic Registrations issued</td>
<td>q</td>
<td>increase</td>
<td>1,600</td>
<td>300</td>
<td>543</td>
<td>81.0%</td>
<td>143</td>
</tr>
<tr>
<td>Wholesale Seedsmen Registered</td>
<td>annual</td>
<td>increase</td>
<td>145</td>
<td>4</td>
<td>2</td>
<td>-50.0%</td>
<td>12</td>
</tr>
<tr>
<td><strong>Licensing:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Aquaculture licenses issued</td>
<td>annual</td>
<td>increase</td>
<td>12</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>2</td>
</tr>
<tr>
<td>Dairy: Store Licenses Issued</td>
<td>q</td>
<td>increase</td>
<td>10,500</td>
<td>3,780</td>
<td>1,330</td>
<td>-64.8%</td>
<td>903</td>
</tr>
<tr>
<td>Dairy: Dealer Licenses Issued</td>
<td>q</td>
<td>increase</td>
<td>300</td>
<td>63</td>
<td>50</td>
<td>-20.6%</td>
<td>22</td>
</tr>
<tr>
<td>Organic certifications processed</td>
<td>q</td>
<td>increase</td>
<td>80</td>
<td>28</td>
<td>14</td>
<td>900.0%</td>
<td>6</td>
</tr>
<tr>
<td>- Certified NJ Organic operations meeting with federal standards</td>
<td>q</td>
<td>increase</td>
<td>105</td>
<td>290</td>
<td>289</td>
<td>-0.3%</td>
<td>97</td>
</tr>
<tr>
<td><strong>Testing:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Detection of animal diseases (tests performed)</td>
<td>q</td>
<td>monitor</td>
<td>28,000</td>
<td>6,161</td>
<td>4,814</td>
<td>-21.9%</td>
<td>2,388</td>
</tr>
<tr>
<td>Livestock, equine and poultry disease management / field investigations performed (June, 2015)</td>
<td>q</td>
<td>monitor</td>
<td>1,600</td>
<td>379</td>
<td>386</td>
<td>1.8%</td>
<td>123</td>
</tr>
<tr>
<td>Feed/Fertilizer/Lime Samples Taken</td>
<td>q</td>
<td>increase</td>
<td>650</td>
<td>81</td>
<td>88</td>
<td>8.6%</td>
<td>41</td>
</tr>
<tr>
<td>Feed/Fertilizer/Lime Deficiencies</td>
<td>q</td>
<td>decrease</td>
<td>125</td>
<td>15</td>
<td>17</td>
<td>13.3%</td>
<td>10</td>
</tr>
<tr>
<td><strong>Other:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Animal Waste Management Plans completed and filed</td>
<td>q</td>
<td>increase</td>
<td>100</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>1</td>
</tr>
<tr>
<td>Beneficial Insect Lab: Weevils produced</td>
<td>q</td>
<td>increase</td>
<td>120,000</td>
<td>28,555</td>
<td>8,450</td>
<td>-70.4%</td>
<td>8,412</td>
</tr>
<tr>
<td>Beneficial Insect Lab: Adults produced</td>
<td>q</td>
<td>increase</td>
<td>1,750,000</td>
<td>293,000</td>
<td>176,000</td>
<td>-39.9%</td>
<td>90,583</td>
</tr>
<tr>
<td>Beneficial Insect Lab: Beetles produced</td>
<td>q</td>
<td>increase</td>
<td>325,000</td>
<td>52,430</td>
<td>41,200</td>
<td>-21.4%</td>
<td>19,404</td>
</tr>
<tr>
<td>Dairy: Financial Disputes Settled</td>
<td>q</td>
<td>decrease</td>
<td>300</td>
<td>40</td>
<td>34</td>
<td>-15.0%</td>
<td>22</td>
</tr>
<tr>
<td>Dairy: Investigations Conducted</td>
<td>q</td>
<td>decrease</td>
<td>2,000</td>
<td>357</td>
<td>270</td>
<td>-24.4%</td>
<td>148</td>
</tr>
<tr>
<td>Dairy: Change of Supplier Notices filed</td>
<td>q</td>
<td>increase</td>
<td>200</td>
<td>4</td>
<td>3</td>
<td>-25.0%</td>
<td>3</td>
</tr>
<tr>
<td>Dairy: Pounds of Milk Pooled</td>
<td>q</td>
<td>increase</td>
<td>115,000,000</td>
<td>27,841,988</td>
<td>27,370,590</td>
<td>-1.7%</td>
<td>9,576,615</td>
</tr>
</tbody>
</table>
### Agriculture

**Performance Indicators - October to December, 2015**

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY 16 Annual Target</th>
<th>Prior Quarter</th>
<th>Current Quarter</th>
<th>% Change (from prior)</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agricultural Chemistry: Lot Inspections</td>
<td>q</td>
<td>increase</td>
<td>8,500</td>
<td>1833</td>
<td>1854</td>
<td>1.1%</td>
</tr>
</tbody>
</table>

**Feeding NJ’s Schoolchildren and the State’s Food Insecure**

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY 16 Annual Target</th>
<th>Prior Quarter</th>
<th>Current Quarter</th>
<th>% Change (from prior)</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>q</td>
<td>increase</td>
<td>13,063,074</td>
<td>4,369,607</td>
<td>n/a</td>
<td>3,383,604</td>
<td></td>
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<tr>
<td>q</td>
<td>increase</td>
<td>994,746</td>
<td>294,778</td>
<td>n/a</td>
<td>256,808</td>
<td></td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>2,345,325</td>
<td>710,767</td>
<td>n/a</td>
<td>628,949</td>
<td></td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>50,000,000</td>
<td>16,403,145</td>
<td>5,375,152</td>
<td>n/a</td>
<td>4,269,361</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>21,671,909</td>
<td>6,233,358</td>
<td>n/a</td>
<td>5,646,084</td>
<td></td>
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<tr>
<td>q</td>
<td>increase</td>
<td>2,737,770</td>
<td>666,772</td>
<td>n/a</td>
<td>706,619</td>
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<tr>
<td>q</td>
<td>increase</td>
<td>12,170,278</td>
<td>2,998,251</td>
<td>n/a</td>
<td>3,183,536</td>
<td></td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>117,000,000</td>
<td>36,579,957</td>
<td>9,078,010</td>
<td>n/a</td>
<td>9,536,239</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>42,000,000</td>
<td>11,293,627</td>
<td>9,078,010</td>
<td>n/a</td>
<td>9,536,239</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>3,200,000</td>
<td>-</td>
<td>-</td>
<td>n/a</td>
<td>243,360</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>35,000,000</td>
<td>6,399,782</td>
<td>14,689,175</td>
<td>129.5%</td>
<td>2,627,483</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>8,000,000</td>
<td>1,406,928</td>
<td>2,562,751</td>
<td>82.2%</td>
<td>638,512</td>
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</table>

**Promoting and Supporting NJ Agricultural and Aquacultural Industries and Product**

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY 16 Annual Target</th>
<th>Prior Quarter</th>
<th>Current Quarter</th>
<th>% Change (from prior)</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>a</td>
<td>increase</td>
<td>142</td>
<td>409</td>
<td>163</td>
<td>-60.1%</td>
<td>63</td>
</tr>
<tr>
<td>a</td>
<td>increase</td>
<td>130</td>
<td>334</td>
<td>137</td>
<td>-59.0%</td>
<td>51</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>375</td>
<td>31</td>
<td>88</td>
<td>183.9%</td>
<td>36</td>
</tr>
<tr>
<td>q</td>
<td>maintain</td>
<td>200</td>
<td>30</td>
<td>35</td>
<td>16.7%</td>
<td>18</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>300</td>
<td>100</td>
<td>159</td>
<td>59.0%</td>
<td>61</td>
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<tr>
<td>q</td>
<td>increase</td>
<td>600</td>
<td>14</td>
<td>19</td>
<td>n/a</td>
<td>6</td>
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</table>

**Preservation and Conservation of Natural Resources**

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>FY 16 Annual Target</th>
<th>Prior Quarter</th>
<th>Current Quarter</th>
<th>% Change (from prior)</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td>q</td>
<td>maintain</td>
<td>8,000</td>
<td>1,039.34</td>
<td>1,237.00</td>
<td>19.0%</td>
<td>591</td>
</tr>
<tr>
<td>q</td>
<td>maintain</td>
<td>100</td>
<td>14</td>
<td>15</td>
<td>7.1%</td>
<td>7</td>
</tr>
<tr>
<td>semiannual</td>
<td>maintain</td>
<td>1,255</td>
<td>-</td>
<td>570</td>
<td>n/a</td>
<td>123</td>
</tr>
<tr>
<td>semiannual</td>
<td>maintain</td>
<td>436</td>
<td>0</td>
<td>208</td>
<td>n/a</td>
<td>37</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>1,700</td>
<td>329</td>
<td>455</td>
<td>38.3%</td>
<td>136</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>900</td>
<td>91</td>
<td>89</td>
<td>-2.2%</td>
<td>45</td>
</tr>
<tr>
<td>q</td>
<td>increase</td>
<td>50,000</td>
<td>12,931</td>
<td>13,488</td>
<td>4.3%</td>
<td>4,341</td>
</tr>
</tbody>
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