

<u>NEW JERSEY BOARD OF PUBLIC UTILITIES</u>	Desired Trend	Target	Prior Month	Current Month	% Change	Last 12 Month Average
Jun-20						
ASSURE SAFE UTILITY SERVICE DELIVERY						
Utility damages per 1,000 markout requests (annual reporting)	reduce	2.33	3.667	3.28	-0.11	2.09
Number of pipeline inspections per 100 miles of main and transmission pipelines in service (annual reporting)	reduce	1.26	0.85	1.08	27%	1.14
Number of water main breaks among BPU-regulated water utilities	reduce	36	4	3	-25%	n/a
Percent of water within system that is lost and unaccounted for, post-Distribution System Improvement Charge (DSIC) infrastructure replacement funding program	reduce	14%	15%	15%	0%	15%
PROMOTE AFFORDABLE UTILITY SERVICE						
Average Monthly N.J. residential Gas bill -(\$/therm)	reduce	\$1.05	\$1.13	\$1.13	0%	\$1.06
Average Monthly N.J. residential Electric bill- (per/kwh)	reduce	\$0.16	\$0.16	\$0.17	3%	\$0.1663
Average Monthly N.J.residential Water bill - (\$'s per month)	reduce	\$52.00	\$47	\$47.00	0%	\$47.00
Number of recipients supported by energy assistance grants	increase	450,406	309,933	309,615	0%	n/a
Total benefits distributed (in millions)	increase	\$196.20	#####	\$12,991,908	1%	n/a
Number of customer contacts	increase	30105	1,053	1,363	29%	n/a
Community solar capacity awarded to support LMI customers (40% of 75 MW) (MW)	increase	39.77	39.77	0	-100%	n/a
PROMOTE CLEAN ENERGY SOURCES						
Clean Energy Program Lifetime electricity savings (MWh)	increase	12,980,387	1,052,872	874,718	-17%	n/a
Clean Energy Program Lifetime fuel savings (MMBtu)	increase	14,660,746	1,233,260	593,526	-52%	n/a
Peak demand savings (kW)	increase	107,356	8,735	8,110	-7%	n/a
Energy efficiency projects, Comfort Partners (homes completed)	increase	5,846	26	16	-38%	n/a
Gas Savings - Comfort Partners (therms)	increase	40,283	26,430	19,294	-27%	n/a
Electric Savings - Comfort Partners (KwH)	increase	67,000	4,355	5,811	33%	n/a
Total number of solar installations	increase	145,000	998	236	-76%	n/a
MW)	increase	30.6%	n/a	14.70%	#VALUE!	n/a
Number of EV incentives awarded	increase	6,000	20	517	2485%	n/a

Number of EV municipal grants awarded (chargers or EVs)	increase	n/a	0	0	0%	n/a
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