### Department of Corrections

#### Performance Indicators - May 2014

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Period</th>
<th>Current Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
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</table>

#### Protecting the Public
- **Number of Inmates who Attempted Escape from a secure correctional facility**
  - Monthly decrease: 0
  - Prior Period: 0
  - Current Period: 0
  - % Change: n/c
- **Number of Inmates who Escaped from a secure correctional facility**
  - Monthly decrease: 0
  - Prior Period: 0
  - Current Period: 0
  - % Change: n/c

**36 Month Reincarceration Rate**
- Annual decrease:
  - 33.0%
  - 34.8%
  - 32.4%
  - -6.9%
  - 34.8%

*Current Release Outcome Study follows CY2009 Releases for three years.*

#### Enhancing Safety within Institutions
- **Number of Assaults on Staff**
  - Monthly decrease: 22
  - Target: 13
  - Prior Period: 20
  - % Change: 53.8%
- **Rate of Assaults on Correction Officers**
  - Monthly decrease: 0.4%
  - Target: 0.3%
  - Prior Period: 0.4%
  - % Change: 33.3%
- **Number of Stabbings/slashing Incidents by Inmate on Inmate**
  - Monthly decrease: 0
  - Target: 0
  - Prior Period: 1
  - % Change: n/c
- **Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters**
  - Monthly decrease: 73
  - Target: 6
  - Prior Period: 3
  - % Change: 50.0%
- **Number of Cell Phone/paraphernalia Discoveries outside Secure Perimeters**
  - Monthly decrease: 85
  - Target: 1
  - Prior Period: 1
  - % Change: 100.0%
- **Number of Weapon Discoveries**
  - Monthly decrease: 45
  - Target: 9
  - Prior Period: 27
  - % Change: 200.0%
- **Number of Drug/paraphernalia Discoveries**
  - Monthly decrease: 11
  - Target: 12
  - Prior Period: 11
  - % Change: -8.3%
- **Rate within Secure Population**
  - Monthly decrease: 0.1%
  - Target: 0.1%
  - Prior Period: 0.1%
  - % Change: 0.0%
- **Number of Inmate Disciplines in the Secure Facilities Population**
  - Monthly decrease: 975
  - Target: 832
  - Prior Period: 869
  - % Change: 4.4%
- **Rate within Secure Population**
  - Monthly decrease: 4.8%
  - Target: 4.2%
  - Prior Period: 4.4%
  - % Change: 4.8%
- **Percentage of Inmate Drug Tests that were Positive for Controlled Dangerous Substance (CDS)**
  - Monthly decrease: 1.1%
  - Target: 1.1%
  - Prior Period: 1.4%
  - % Change: 27.3%

#### Managing NJ’s Inmates
- **Total Inmate Population**
  - Monthly decrease: 23,182
  - Target: 22,642
  - Prior Period: 22,587
  - % Change: -0.2%
  - Last 12 Month Average: 22,898
- **DOC Secured Facilities Population (includes Special Treatment Unit (STU))**
  - Monthly decrease: 20,165
  - Target: 19,705
  - Prior Period: 19,662
  - % Change: -0.2%
  - Last 12 Month Average: 20,097
- **General Population Housing Occupancy Rate**
  - Monthly decrease: 97.0%
  - Target: 95.8%
  - Prior Period: 95.1%
  - % Change: -0.7%
  - Last 12 Month Average: 97.5%
- **Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population**
  - Monthly decrease: 2,697
  - Target: 2,788
  - Prior Period: 2,782
  - % Change: -0.2%
  - Last 12 Month Average: 2,756
- **State Inmates housed in County Jails**
  - Monthly decrease: 200
  - Target: 150
  - Prior Period: 154
  - % Change: 2.7%
  - Last 12 Month Average: 170

Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2014.

#### Notes
- All monthly data in current reporting period represents May 2014 data unless otherwise noted. The annual current period is FY2014 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2009.

- Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

- Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2014.
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<tbody>
<tr>
<td>Expanding Inmate Health, Rehabilitation and Re-entry Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage of Medical Specialty Consults completed within 60 days**</td>
<td>bi-monthly</td>
<td>increase</td>
<td>80.0%</td>
<td>86.3%</td>
<td>83.1%</td>
<td>-3.7%</td>
</tr>
<tr>
<td>Percentage of Dental Specialty Consults completed within 60 days **</td>
<td>bi-monthly</td>
<td>increase</td>
<td>97.0%</td>
<td>97.8%</td>
<td>93.9%</td>
<td>-4.0%</td>
</tr>
<tr>
<td>Corrections Offender Reentry Preparation (CORP) Program Completion Rate</td>
<td>annual</td>
<td>increase</td>
<td>82.0%</td>
<td>76.4%</td>
<td>81.6%</td>
<td>6.8%</td>
</tr>
<tr>
<td>Cage Your Rage Program Completion Rate</td>
<td>annual</td>
<td>increase</td>
<td>82.0%</td>
<td>77.6%</td>
<td>81.2%</td>
<td>4.6%</td>
</tr>
<tr>
<td>Helping Offenders Parent Effectively/EPIC Program Completion Rate</td>
<td>annual</td>
<td>increase</td>
<td>81.0%</td>
<td>74.0%</td>
<td>80.8%</td>
<td>9.2%</td>
</tr>
<tr>
<td>Successful Transition And Re-Entry Series/STARS Program Completion Rate</td>
<td>annual</td>
<td>increase</td>
<td>84.0%</td>
<td>77.4%</td>
<td>83.2%</td>
<td>7.5%</td>
</tr>
<tr>
<td>Successful Employment &amp; Lawful Living Through Conflict Management/SEALL Program Completion Rate</td>
<td>annual</td>
<td>increase</td>
<td>84.0%</td>
<td>77.7%</td>
<td>83.2%</td>
<td>7.1%</td>
</tr>
<tr>
<td>Thinking for a Change Program Completion Rate</td>
<td>annual</td>
<td>increase</td>
<td>77.0%</td>
<td>73.2%</td>
<td>76.2%</td>
<td>4.1%</td>
</tr>
<tr>
<td>Percentage of Released Inmates that Received Fair Release And ReEntry Act Kits</td>
<td>monthly</td>
<td>increase</td>
<td>99.0%</td>
<td>99.0%</td>
<td>99.6%</td>
<td>0.6%</td>
</tr>
<tr>
<td>In compliance with the Fair Release and ReEntry Act of 2009 New Jersey Statutes 30:1B-6.2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of Substance Abuse Program Completions awarded</td>
<td>monthly</td>
<td>increase</td>
<td>100</td>
<td>97</td>
<td>78</td>
<td>-19.6%</td>
</tr>
</tbody>
</table>

### Making Academic & Educational Gains

| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 12 Month Average |
| | | | | | | | |
| Percentage of Inmates that report an education of High School Diploma or more | footnote 3 | n/a | 58.0% | 64.0% | 64.1% | 0.2% | 62.9% |
| Cumulative Fiscal YTD Number of High School Diplomas Awarded | year to date | increase | 60 | 31 | 31 | 0.0% | 53 |
| Percentage of G.E.D. tests administered that had passing scores | monthly | increase | 62.0% | n/a | 87.5% | n/c | 76.8% |
| Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned | monthly | increase | 3,600 | 3,264 | 3,513 | 7.6% | 3,569 |
| Number of Inmates Eligible For Mandatory Education | monthly | n/a | 6,193 | 2,879 | 2,959 | 2.8% | 2,198 |
| Number of Eligible Inmates Enrolled in Mandatory Education | monthly | increase | 1,300 | 2,071 | 2,156 | 4.1% | 1,585 |
| Mandatory Education Enrollment Rate | monthly | increase | 79.2% | 71.9% | 72.9% | 1.4% | 72.9% |
| Number of Hours Served by Education Volunteers | monthly | increase | 960 | 2,159 | 1,377 | -36.2% | 1,234 |

n/c = not calculated
1 = Target is Annual Total
2 = Self-report survey at admission
3 = Survey responses of inmates in custody on last day of the month
4 = Target is Annual Total; Last 12 Month Avg is June 2013 Cumulative Total