

## Department of Corrections

### Performance Indicators - Jul-2016

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Protecting the Public</b>							
Number of Inmates who Attempted Escape From a Secure Correctional Facility <sup>1</sup>	YTD	maintain	0	1	0	-100.0%	1
Number of Inmates who Escaped From a Secure Correctional Facility <sup>1</sup>	YTD	maintain	0	2	0	-100.0%	2
36 Month Reincarceration Rate*	annual	decrease	32.0%	31.3%	31.3%	0.0%	31.3%
*Current Release Outcome Study follows CY2012 Releases for three years.							
<b>Enhancing Safety within Institutions</b>							
Number of Assaults on Staff <sup>3</sup>	YTD	decrease	228	203	15	-92.6%	203
Rate of Assaults on Correction Officers <sup>1</sup>	annual	decrease	0.4%	0.4%	0.3%	-25.0%	0.4%
Number of Stabbings/slashing Incidents by Inmate on Inmate <sup>1</sup>	YTD	maintain	0	7	0	-100.0%	7
Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters <sup>1</sup>	YTD	varies	49	34	4	-88.2%	34
Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters <sup>1</sup>	YTD	varies	26	11	0	-100.0%	11
Number of Weapon Discoveries <sup>1</sup>	YTD	varies	295	275	8	-97.1%	275
Number of Drug/paraphernalia Discoveries <sup>1</sup>	YTD	varies	223	309	129	-58.3%	309
Number of Inmate Disciplines in the Secure Facilities Population <sup>1</sup>	YTD	minimize	9,844	8,839	776	-91.2%	8,839
Inmate Drug Tests that were Positive for Controlled Dangerous Substance Within Secure Facilities <sup>1</sup>	YTD rate	decrease	6.0%	6.3%	5.0%	-20.6%	6.3%
Inmate Drug Tests that were Positive for Prohibited Substances Within the Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population <sup>1</sup>	YTD rate	decrease	3.5%	0.3%	0.3%	0.0%	0.3%
<b>Managing NJ's Inmates</b>							
Total Inmate Population	monthly	decrease	20,301	20,497	20,481	-0.1%	20,929
DOC Secured Facilities Population (includes Special Treatment Unit [STU] & Essex Reentry Pilot Program)	monthly	decrease	17,444	17,561	17,555	0.0%	18,063
General Population Housing Occupancy Rate	monthly	maintain	97.0%	97.6%	97.0%	-0.6%	97.1%
Residential Community Release Program (RCRP) and Mutual Agreement Program (MAP) Population	monthly	increase	2,682	2,748	2,735	-0.5%	2,702
State Inmates housed in County Jails	monthly	decrease	175	189	191	1.1%	164
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2017</i>							

NOTES: All monthly data in current reporting period represents Jul-2016 data unless otherwise noted. The annual current period is FY2017 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2012.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing, routine testing (Therapeutic Community Program, Pre-Release testing) to circumstances involving Reasonable Suspicion including orders by Disciplinary Program Hearing Officers.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2017.

n/c = incalculable

1 = Target is Annual Total; Last 12 Month Avg is June 2016 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

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	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Expanding Inmate Health, Rehabilitation and Re-entry Services</b>							
Percentage of Medical Specialty Consults completed within 60 days <sup>1**</sup> <sup>** Current 60 day period ended May-2016</sup>	YTD rate	maintain	97.0%	90.1%	85.2%	-5.4%	90.1%
Percentage of Dental Specialty Consults completed within 60 days <sup>1**</sup> <sup>** Current 60 day period ended May-2016</sup>	YTD rate	maintain	97.0%	95.7%	100.0%	4.5%	95.7%
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake <sup>1</sup>	YTD rate	maintain	97.0%	99.8%	99.5%	-0.3%	99.8%
Compliance Rate of Biennial Dental Prophylactics <sup>1</sup>	YTD rate	maintain	97.0%	99.7%	99.5%	-0.2%	99.7%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake <sup>1</sup>	YTD rate	maintain	97.0%	92.3%	100.0%	8.3%	92.3%
Compliance Rate of Annual Tuberculosis Screens <sup>1</sup>	YTD rate	maintain	97.0%	99.3%	99.0%	-0.3%	99.3%
Cage Your Rage Program Completion Rate <sup>1</sup>	annual	increase	87.0%	90.2%	89.8%	-0.4%	90.2%
Helping Offenders Parent Effectively/EPIC Program Completion Rate <sup>1</sup>	annual	increase	85.0%	88.4%	88.6%	0.2%	88.4%
Successful Transition And Re-Entry Series/STARS Program Completion Rate <sup>1</sup>	annual	increase	90.0%	91.5%	90.0%	-1.6%	91.5%
Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate <sup>1</sup>	annual	increase	85.0%	92.9%	91.0%	-2.0%	92.9%
Thinking for a Change Program Completion Rate <sup>1</sup>	annual	increase	80.0%	88.7%	91.4%	3.0%	88.7%
Family Reunification and Transition (FRAT) Completion Rate <sup>1</sup>	annual	increase	85.0%	87.6%	91.4%	4.3%	87.6%
Percentage of Released Inmates that Received Fair Release And Reentry Act Kits <sup>1</sup> <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	YTD rate	increase	100.0%	99.9%	99.6%	-0.3%	99.9%
<b>Making Academic &amp; Educational Gains</b>							
Percentage of Inmates that report an education of High School Diploma or more <sup>1</sup>	footnote 3	n/a	58.0%	64.9%	65.5%	0.9%	66.2%
Number of High School Diplomas Awarded (Cumulative Fiscal YTD) <sup>1</sup>	YTD	increase	44	53	3	-94.3%	53
Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma <sup>1</sup>	annual	increase	23.0%	19.0%	27.6%	45.3%	19.0%
Percentage of High School Equivalency Tests Administered that had Passing Scores <sup>1</sup>	annual	increase	80.0%	85.1%	82.1%	-3.5%	85.1%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned <sup>1</sup>	YTD	increase	3,860	4,603	224	-95.1%	4,603
Number of Inmates Eligible For Mandatory Education	YTD	n/a	5,400	5,293	5,125	-3.2%	5,413
Average Number of Inmates who Waived Participation for Mandatory Education	YTD	decrease	1,500	1,172	1,410	20.3%	1,172
Mandatory Education Service Target	YTD	increase	4,200	4,222	3,659	-13.3%	4,222
Average Number of Inmates Enrolled in Mandatory Education	YTD	increase	2,500	3,039	2,900	-4.6%	2,847
Mandatory Education Enrollment Rate	YTD rate	increase	60.0%	76.0%	78.1%	2.8%	67.3%
Number of Hours Served by Education Volunteers (Cumulative Fiscal YTD) <sup>1</sup>	YTD	increase	13,000	9,525	308	-96.8%	9,525

**NOTES:**

The Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma metric describes the percentage of SFEA inmates who received a HS diploma within the entire FY. It is calculated by dividing the average number of SFEA inmates who received a HS diploma within that fiscal year to the average number of SFEA inmates enrolled within that fiscal year.

The Percentage of High School Equivalency Test Takers that had Passing Scores is calculated as the number of persons who passed the HSE exam divided by the total number of persons who were administered the exam.

The Mandatory Education Enrollment Rate is a reflection of the service target and the number of inmates enrolled in mandatory education.

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