

## Department of Corrections

### Performance Indicators - Sep-2017

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Protecting the Public</b>							
Cumulative Number of Inmates who Attempted Escape From a Secure Correctional Facility <sup>1</sup>	YTD	maintain	0	0	0	n/c	1
Cumulative Number of Inmates who Escaped From a Secure Correctional Facility <sup>1</sup>	YTD	maintain	0	0	0	n/c	0
36 Month Reincarceration Rate*	annual	decrease	32.0%	31.3%	29.8%	-4.8%	31.3%
<i>*Current Release Outcome Study follows CY2013 Releases for three years.</i>							
<b>Enhancing Safety within Institutions</b>							
Cumulative Number of Assaults on Staff <sup>1</sup>	YTD	decrease	197	32	57	78.1%	182
Rate of Assaults on Correction Officers <sup>1</sup>	annual	decrease	0.3%	0.3%	0.3%	0.0%	0.3%
Cumulative Number of Stabbings/slashing Incidents by Inmate on Inmate <sup>1</sup>	YTD	maintain	0	2	3	50.0%	0
Cumulative Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters <sup>1</sup>	YTD	varies	28	1	2	100.0%	14
Cumulative Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters <sup>1</sup>	YTD	varies	14	1	5	400.0%	9
Cumulative Number of Weapon Discoveries <sup>1</sup>	YTD	varies	247	42	64	52.4%	217
Cumulative Number of Drug/paraphernalia Discoveries <sup>1</sup>	YTD	varies	329	228	263	15.4%	456
Cumulative Number of Inmate Disciplines in the Secure Facilities Population <sup>1</sup>	YTD	minimize	8,948	1,461	2,251	54.1%	9,025
Inmate Drug Tests that were Positive for Controlled Dangerous Substance Within Secure Facilities <sup>1</sup>	YTD rate	decrease	1.0%	0.6%	0.6%	0.0%	1.1%
Inmate Drug Tests that were Positive for Prohibited Substances Within the Residential Community Release Program (RCRP) Population <sup>1</sup>	YTD rate	decrease	3.5%	0.3%	0.3%	0.0%	0.4%
<b>Managing NJ's Inmates</b>							
Total Inmate Population	monthly	decrease	19,973	20,007	19,931	-0.4%	20,188
DOC Secured Facilities Population (includes Special Treatment Unit [STU] & Essex County Recidivism Reentry Pilot Program)	monthly	decrease	17,156	17,196	17,092	-0.6%	17,341
General Population Housing Occupancy Rate	monthly	maintain	97.0%	96.6%	95.3%	-1.3%	96.3%
Residential Community Release Program (RCRP)	monthly	increase	2,642	2,666	2,675	0.3%	2,681
State Inmates Housed in County Jails	monthly	decrease	175	146	164	12.3%	166
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2017</i>							

NOTES: All monthly data in current reporting period represents Sep-2017 data unless otherwise noted. The annual current period is FY2018 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2013.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. The target has been changed to 1.0% from 6.0% in prior iterations of this report due to a change in the reporting methodology which occurred in FY 2017.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2018.

n/c = incalculable

1 = Target is Annual Total; Last 12 Month Avg is June 2017 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

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	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Expanding Inmate Health, Rehabilitation and Re-entry Services</b>							
Percentage of Medical Specialty Consults completed within 60 days <sup>1**</sup> <i>** Current 60 day period ended Jul-2017</i>	YTD rate	maintain	97.0%	79.0%	80.6%	2.0%	90.4%
Percentage of Dental Specialty Consults completed within 60 days <sup>1**</sup> <i>** Current 60 day period ended Jul-2017</i>	YTD rate	maintain	97.0%	99.0%	99.5%	0.5%	99.5%
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake <sup>1</sup>	YTD rate	maintain	97.0%	99.3%	99.4%	0.1%	99.9%
Compliance Rate of Biennial Dental Prophylactics <sup>1</sup>	YTD rate	maintain	97.0%	99.4%	99.5%	0.1%	99.5%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake <sup>1</sup>	YTD rate	maintain	97.0%	86.6%	93.3%	7.7%	92.9%
Compliance Rate of Annual Tuberculosis Screens <sup>1</sup>	YTD rate	maintain	97.0%	99.4%	99.5%	0.1%	99.5%
Annual Cage Your Rage Program Completion Rate <sup>1</sup>	annual	increase	89.0%	89.8%	87.6%	-2.4%	89.8%
Annual Helping Offenders Parent Effectivel (HOPE) Program Completion Rate <sup>1</sup>	annual	increase	87.0%	88.6%	85.0%	-4.1%	88.6%
Annual Successful Transition And Re-Entry Series/STARS Program Completion Rate <sup>1</sup>	annual	increase	90.0%	90.0%	87.2%	-3.1%	90.0%
Annual Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate <sup>1</sup>	annual	increase	92.0%	91.0%	91.3%	0.3%	91.0%
Annual Thinking for a Change Program Completion Rate <sup>1</sup>	annual	increase	91.0%	91.4%	93.0%	1.8%	91.4%
Annual Family Reunification and Transition (FRAT) Completion Rate <sup>1</sup>	annual	increase	91.0%	91.4%	92.8%	1.5%	91.4%
Percentage of Released Inmates that Received Fair Release And Reentry Act Kits <sup>1</sup> <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	YTD rate	increase	100.0%	99.8%	99.9%	0.1%	99.8%
Cumulative Yearly Licensed Substance Use Disorder Completions	YTD	increase	108	15	44	193.3%	n/a
Cumulative Yearly Substance Use Disorder Psychoeducation Completions	YTD	increase	650	285	467	63.9%	n/a
Average Monthly Number of Inmates Receiving Medication Assisted Treatment	YTD	increase	75	26	27	3.8%	n/a
<b>Making Academic &amp; Educational Gains</b>							
Percentage of Inmates that Report an Education of High School Diploma or More <sup>1</sup>	footnote 3	n/a	58.0%	65.1%	65.2%	0.2%	65.1%
Number of High School Diplomas Awarded (Cumulative Fiscal YTD) <sup>1</sup>	YTD	increase	52	10	10	0.0%	60
Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma <sup>1</sup>	annual	increase	28.0%	27.6%	37.3%	35.1%	27.6%
Percentage of High School Equivalency Tests Administered that had Passing Scores <sup>1</sup>	annual	increase	84.0%	84.7%	84.7%	0.0%	82.5%
Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned <sup>1</sup>	YTD	increase	4,208	899	1,273	41.6%	4,968
Average Number of Inmates Eligible For Mandatory Education	YTD	n/a	5,299	4,766	4,754	-0.3%	4,893
Average Number of Inmates who Waived Participation for Mandatory Education	YTD	decrease	1,322	1,129	1,162	2.9%	1,251
Mandatory Education Service Target	YTD	increase	3,908	3,216	3,142	-2.3%	3,391
Average Number of Inmates Enrolled in Mandatory Education	YTD	increase	2,688	2,690	2,640	-1.9%	2,864
Mandatory Education Enrollment Rate	YTD rate	increase	60.0%	74.0%	73.5%	-0.7%	78.7%
Number of Hours Served by Education Volunteers (Cumulative Fiscal YTD) <sup>1</sup>	YTD	increase	10,065	817	1,501	83.7%	7,697

**NOTES:**

The Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma metric describes the percentage of SFEA inmates who received a HS diploma within the entire FY. It is calculated by dividing the average number of SFEA inmates who received a HS diploma within that fiscal year to the average number of SFEA inmates enrolled within that fiscal year.

The Percentage of High School Equivalency Test Takers that had Passing Scores is calculated as the number of persons who passed the HSE exam divided by the total number of persons who were administered the exam.

The Mandatory Education Enrollment Rate is a reflection of the service target and the number of inmates enrolled in mandatory education.

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