

Department of Corrections

Performance Indicators - Jul-2018

| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 12 Month Average |
|--|-----------|---------------|--------|--------------|----------------|----------|-----------------------|
| Protecting the Public | | | | | | | |
| Cumulative Number of Inmates who Attempted Escape From a Secure Correctional Facility ¹ | YTD | maintain | 0 | 0 | 0 | n/c | 0 |
| Cumulative Number of Inmates who Escaped From a Secure Correctional Facility ¹ | YTD | maintain | 0 | 0 | 0 | n/c | 0 |
| 36 Month Reincarceration Rate* | annual | decrease | 31.0% | 29.8% | 30.5% | 2.3% | 29.8% |
| <i>*Current Release Outcome Study follows CY2014 Releases for three years.</i> | | | | | | | |
| Enhancing Safety within Institutions | | | | | | | |
| Cumulative Number of Assaults on Staff ² | YTD | decrease | <198 | 210 | 17 | -91.9% | 210 |
| Rate of Assaults on Correction Officers ¹ | annual | decrease | 0.3% | 0.3% | 0.3% | 0.0% | 0.3% |
| Cumulative Number of Stabbings/slashing Incidents by Inmate on Inmate ¹ | YTD | maintain | 0 | 7 | 0 | -100.0% | 7 |
| Cumulative Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters ¹ | YTD | varies | 18 | 7 | 1 | -85.7% | 7 |
| Cumulative Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters ¹ | YTD | varies | 10 | 9 | 0 | -100.0% | 9 |
| Cumulative Number of Weapon Discoveries ¹ | YTD | varies | 242 | 234 | 19 | -91.9% | 234 |
| Cumulative Number of Drug/paraphernalia Discoveries ¹ | YTD | varies | 425 | 512 | 26 | -94.9% | 512 |
| Cumulative Number of Inmate Disciplines in the Secure Facilities Population ¹ | YTD | minimize | 9,099 | 9,435 | 837 | -91.1% | 9,435 |
| Inmate Drug Tests that were Positive for Controlled Dangerous Substance Within Secure Facilities ¹ | YTD rate | decrease | 1.0% | 0.6% | 0.8% | 33.3% | 0.6% |
| Inmate Drug Tests that were Positive for Prohibited Substances Within the Residential Community Release Program (RCRP) Population ¹ | YTD rate | decrease | 2.0% | 0.4% | 0.3% | -25.0% | 0.4% |
| Managing NJ's Inmates | | | | | | | |
| Total Inmate Population | monthly | decrease | 19,973 | 20,060 | 20,014 | -0.2% | 19,967 |
| DOC Secured Facilities Population (includes Special Treatment Unit [STU] & Essex County Recidivism Reentry Pilot Program) | monthly | decrease | 17,163 | 17,233 | 17,197 | -0.2% | 17,141 |
| General Population Housing Occupancy Rate | monthly | maintain | 97.0% | 97.0% | 96.1% | -0.9% | 96.7% |
| Residential Community Release Program (RCRP) | monthly | increase | 2,635 | 2,658 | 2,652 | -0.2% | 2,662 |
| State Inmates Housed in County Jails | monthly | decrease | 175 | 169 | 165 | -2.4% | 163 |
| <i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2019</i> | | | | | | | |

NOTES: All monthly data in current reporting period represents Jul-2018 data unless otherwise noted. The annual current period is FY2019 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2014.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing to targeted testing for cases.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2019.

n/c = incalculable

1 = Target is Annual Total; Last 12 Month Avg is June 2018 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

Department of Corrections

Performance Indicators - Jul-2018

| | Frequency | Desired Trend | Target | Prior Period | Current Period | % Change | Last 12 Month Average |
|---|------------|---------------|--------|--------------|----------------|----------|-----------------------|
| Expanding Inmate Health, Rehabilitation and Re-entry Services | | | | | | | |
| Percentage of Medical Specialty Consults completed within 60 days ^{1**} ** Current 60 day period ended May-2018 | YTD rate | maintain | 97.0% | 88.7% | 84.5% | -4.7% | 88.7% |
| Percentage of Dental Specialty Consults completed within 60 days ^{1**} ** Current 60 day period ended May-2018 | YTD rate | maintain | 97.0% | 99.7% | 98.0% | -1.7% | 99.7% |
| Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake ¹ | YTD rate | maintain | 97.0% | 99.5% | 99.6% | 0.1% | 99.5% |
| Compliance Rate of Biennial Dental Prophylactics ¹ | YTD rate | maintain | 97.0% | 99.4% | 99.5% | 0.1% | 99.4% |
| Compliance Rate of Papanicolaou Diagnostic Tests at Intake ¹ | YTD rate | maintain | 97.0% | 88.1% | 92.5% | 5.0% | 88.1% |
| Compliance Rate of Annual Tuberculosis Screens ¹ | YTD rate | maintain | 98.0% | 99.3% | 99.2% | -0.1% | 99.3% |
| Annual Cage Your Rage Program Completion Rate ¹ | annual | increase | 87.0% | 87.6% | 83.0% | -5.3% | 87.6% |
| Annual Helping Offenders Parent Effectivel (HOPE) Program Completion Rate ¹ | annual | increase | 87.0% | 85.0% | 87.0% | 2.4% | 85.0% |
| Annual Successful Transition And Re-Entry Series/STARS Program Completion Rate ¹ | annual | increase | 88.0% | 87.2% | 86.0% | -1.4% | 87.2% |
| Annual Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate ¹ | annual | increase | 92.0% | 91.3% | 92.0% | 0.8% | 91.3% |
| Annual Thinking for a Change Program Completion Rate ¹ | annual | increase | 91.0% | 93.0% | 90.0% | -3.2% | 93.0% |
| Annual Family Reunification and Transition (FRAT) Completion Rate ¹ | annual | increase | 91.0% | 92.8% | 92.0% | -0.9% | 92.8% |
| Percentage of Released Inmates that Received Fair Release And Reentry Act Kits ¹ <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i> | YTD rate | increase | 100.0% | 99.7% | 100.0% | 0.3% | 99.7% |
| Cumulative Yearly Licensed Substance Use Disorder Completions | YTD | increase | 300 | 326 | 17 | -94.8% | 326 |
| Substance Use Disorder Psychoeducation Completions | YTD | increase | 1,800 | 1,769 | 143 | -91.9% | 1,769 |
| Average Monthly Number of Inmates Receiving Medication Assisted Treatment | YTD | increase | 200 | 104 | 130 | 25.0% | 104 |
| | | | | | | | |
| | | | | | | | |
| Making Academic & Educational Gains | | | | | | | |
| Percentage of Inmates that Report an Education of High School Diploma or More ¹ | footnote 3 | n/a | 58.0% | 65.1% | 65.1% | 0.0% | 65.1% |
| Number of High School Diplomas Awarded (Cumulative Fiscal YTD) ¹ | YTD | increase | 45 | 42 | 6 | -85.7% | 42 |
| Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma ¹ | annual | increase | 28.0% | 37.3% | 27.6% | -26.0% | 37.3% |
| Percentage of High School Equivalency Tests Administered that had Passing Scores ¹ | annual | increase | 84.0% | 84.7% | 85.1% | 0.5% | 84.7% |
| Cumulative Fiscal YTD Career Technical Education (C.T.E.) Certificates Earned ¹ | YTD | increase | 5,850 | 7,930 | 445 | -94.4% | 7,930 |
| Average Number of Inmates Eligible For Mandatory Education | YTD | n/a | 5,000 | 4,785 | 4,720 | -1.4% | 4,714 |
| Average Number of Inmates who Waived Participation for Mandatory Education | YTD | decrease | 1,200 | 1,073 | 1,046 | -2.5% | 1,103 |
| Mandatory Education Service Target | YTD | increase | 3,600 | 3,024 | 3,023 | 0.0% | 3,074 |
| Average Number of Inmates Enrolled in Mandatory Education | YTD | increase | 2,600 | 2,429 | 2,442 | 0.5% | 2,554 |
| Number of Hours Served by Education Volunteers (Cumulative Fiscal YTD) ¹ | YTD | increase | 10,065 | 9,186 | 311 | -96.6% | 9,186 |
| | | | | | | | |

NOTES:

The Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma metric describes the percentage of SFEA inmates who received a HS diploma within the entire FY. It is calculated by dividing the average number of SFEA inmates who received a HS diploma within that fiscal year to the average number of SFEA inmates enrolled within that fiscal year.

The Percentage of High School Equivalency Test Takers that had Passing Scores is calculated as the number of persons who passed the HSE exam divided by the total number of persons who were administered the exam.

n/c = incalculable

1 = Target is Annual Total; Last 12 Month Avg is June 2018 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month