## Department of Corrections

### Performance Indicators - Jan-2019

<table>
<thead>
<tr>
<th>Frequency</th>
<th>Desired Trend</th>
<th>Target</th>
<th>Prior Period</th>
<th>Current Period</th>
<th>% Change</th>
<th>Last 12 Month Average</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Protecting the Public</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Cumulative Number of Inmates who Attempted Escape From a Secure Correctional Facility¹</td>
<td>YTD</td>
<td>maintain</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>n/c</td>
</tr>
<tr>
<td>Cumulative Number of Inmates who Escaped From a Secure Correctional Facility¹</td>
<td>YTD</td>
<td>maintain</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>n/c</td>
</tr>
<tr>
<td>36 Month Recidivism Rate*</td>
<td>annual</td>
<td>decrease</td>
<td>31.0%</td>
<td>29.8%</td>
<td>30.5%</td>
<td>2.3%</td>
</tr>
</tbody>
</table>

*Current Release Outcome Study follows CY2014 Releases for three years.

| Enhancing Safety within Institutions | | | | | | |
| Cumulative Number of Assaults on Staff¹ | YTD | decrease | ≤198 | 105 | 125 | 19.0% | 210 |
| Rate of Assaults on Correction Officers¹ | annual | decrease | 0.3% | 0.3% | 0.3% | 0.0% | 0.3% |
| Cumulative Number of Stabbings/Slashing Incidents by Inmate on Inmate¹ | YTD | maintain | 0 | 5 | 7 | -40.0% | 7 |
| Cumulative Number of Cell Phone/paraphernalia Discoveries within Secure Perimeters¹ | YTD | varies | 18 | 2 | 5 | 150.0% | 7 |
| Cumulative Number of Cell Phone/paraphernalia Discoveries Outside Secure Perimeters¹ | YTD | varies | 10 | 0 | 1 | n/c | 9 |
| Cumulative Number of Weapon Discoveries¹ | YTD | varies | 242 | 82 | 98 | 19.5% | 234 |
| Cumulative Number of Drug/paraphernalia Discoveries¹ | YTD | varies | 423 | 155 | 193 | 24.5% | 512 |
| Cumulative Number of Inmate Disciplines in the Secure Facilities Population¹ | YTD | minimize | 9,099 | 4,814 | 5,662 | 17.6% | 9,435 |
| Inmate Drug Tests that were Positive for Controlled Dangerous Substance Within Secure Facilities¹ | YTD rate | decrease | 1.0% | 1.2% | 1.1% | -8.3% | 0.6% |
| Inmate Drug Tests that were Positive for Prohibited Substances Within the Residential Community Release Program (RCRP) Population¹ | YTD rate | decrease | 2.0% | 0.3% | 0.3% | 0.0% | 0.4% |

| Managing NJ's Inmates | | | | | | |
| Total Inmate Population | monthly | decrease | 19,973 | 19,753 | 19,645 | -0.5% | 19,921 |
| DOC Secured Facilities Population (includes Special Treatment Unit [STU] & Essex County Recidivism Reentry Jot Program)¹ | monthly | decrease | 17,163 | 16,972 | 16,830 | -0.8% | 17,111 |
| General Population Housing Occupancy Rate | monthly | maintain | 97.0% | 94.9% | 94.3% | -0.6% | 96.4% |
| Residential Community Release Program (RCRP) | monthly | increase | 2,635 | 2,660 | 2,656 | -0.2% | 2,658 |
| State Inmates Housed in County Jails | monthly | decrease | 175 | 121 | 159 | 31.4% | 153 |

Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2019.

**NOTES:** All monthly data in current reporting period represents Jan-2019 data unless otherwise noted. The annual current period is FY2019 with the exception of the 36 Month Recidivism Rate for which the current period reflects the recidivism rate for inmates released in CY2014.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing to targeted testing for cases.

Population counts are calculated by averaging all Friday census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2019.
### Expanding Inmate Health, Rehabilitation and Re-entry Services

**Percentage of Medical Specialty Consults completed within 60 days***
- YTD rate: maintain 97.0%
- 60 day period ended Nov-2018

**Percentage of Dental Specialty Consults completed within 60 days***
- YTD rate: maintain 97.0%
- 60 day period ended Nov-2018

**Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake¹**
- YTD rate: maintain 97.0%
- 100.0%
- Compliance Rate of Biennial Dental Prophylactics¹
- YTD rate: maintain 97.0%
- 99.4%

**Compliance Rate of Papanicolaou Diagnostic Tests at Intake²**
- YTD rate: maintain 97.0%
- 89.7%

**Annual Cage Your Rage Program Completion Rate¹**
- YTD rate: increase 87.0%

**Annual Helping Offenders Parent Effectivel (HOPE) Program Completion Rate²**
- YTD rate: increase 87.0%

**Annual Successful Transition And Re-Entry Series/STARS Program Completion Rate¹**
- YTD rate: increase 88.0%

**Percentage of Released Inmates that Received Fair Release And Reentry Act Kits¹**
- YTD rate: increase 100.0%
- 100.0%

**Cumulative Yearly Licensed Substance Use Disorder Completions**
- YTD rate: increase 300

**Substance Use Disorder Psychoeducation Completions**
- YTD rate: increase 1,800

**Average Monthly Number of Inmates Receiving Medication Assisted Treatment**
- YTD rate: increase 200

### Making Academic & Educational Gains

**Percentage of Inmates that Report an Education of High School Diploma or More³**
- footnote 3: n/a

**Number of High School Diplomas Awarded (Cumulative Fiscal YTD)³**
- YTD rate: increase 45

**Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma³**
- YTD rate: increase 28.0%

**Percentage of High School Equivalency Tests Administered that had Passing Scores³**
- YTD rate: increase 84.0%

**Cumulative Fiscal YTD Career Technical Education (C.T.E) Certificates Earned ³**
- YTD rate: increase 5,850

**Average Number of Inmates Eligible For Mandatory Education**
- YTD rate: n/a

**Average Number of Inmates who Waived Participation for Mandatory Education**
- YTD rate: decrease 1,200

**Mandatory Education Service Target**
- YTD rate: increase 3,600

**Average Number of Inmates Enrolled in Mandatory Education**
- YTD rate: increase 2,600

**Number of Hours Served by Education Volunteers (Cumulative Fiscal YTD)³**
- YTD rate: increase 10,065

### Notes:
- The Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma metric describes the percentage of SFEA inmates who received a HS diploma within the entire FY. It is calculated by dividing the average number of SFEA inmates who received a HS diploma within that fiscal year to the average number of SFEA inmates enrolled within that fiscal year.
- The Percentage of High School Equivalency Test Takers that had Passing Scores is calculated as the number of persons who passed the HSE exam divided by the total number of persons who were administered the exam.