

## Department of Corrections

### Performance Indicators - Sep-2019

	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Protecting the Public</b>							
Inmates who Attempted Escape From a Secure Correctional Facility <sup>1</sup>	YTD	maintain	0	1	1	0.0%	4
Inmates who Escaped From a Secure Correctional Facility <sup>1</sup>	YTD	maintain	0	0	0	n/c	0
36 Month Reincarceration Rate*	annual	decrease	31.0%	30.5%	30.4%	-0.3%	30.5%
<i>*Current Release Outcome Study follows CY2015 releases for three years.</i>							
<b>Enhancing Safety within Institutions</b>							
Assaults on Corrections Officers <sup>1</sup>	YTD	decrease	<198	24	43	79.2%	209
Rate of Assaults on Correction Officers <sup>1</sup>	annual	decrease	0.3%	0.3%	0.3%	0.0%	0.3%
Stabbings/slashing Incidents by Inmate on Inmate <sup>1</sup>	YTD	maintain	0	1	0	-100.0%	10
Cell Phone/paraphernalia Discoveries Within Secure Perimeters <sup>1</sup>	YTD	varies	18	6	7	16.7%	6
Cell Phone/paraphernalia Discoveries Outside Secure Perimeters <sup>1</sup>	YTD	varies	10	1	1	0.0%	2
Weapon Discoveries <sup>1</sup>	YTD	varies	242	30	45	50.0%	188
Drug/paraphernalia Discoveries <sup>1</sup>	YTD	varies	425	86	118	37.2%	333
Inmate Disciplines in the Secure Facilities Population <sup>1</sup>	YTD	minimize	9,099	1,485	2,228	50.0%	9,403
Positive Inmate Drug Tests for Controlled Dangerous Substances Within Secure Facilities <sup>1</sup>	YTD rate	decrease	1.0%	0.7%	0.8%	14.3%	0.9%
Positive Inmate Drug Tests for Controlled Dangerous Substances Within the Residential Community Release Program (RCRP) Population <sup>1</sup>	YTD rate	decrease	2.0%	0.4%	0.5%	25.0%	0.3%
<b>Managing NJ's Inmates</b>							
Total Inmate Population	monthly	decrease	19,973	19,483	19,384	-0.5%	19,642
DOC Secured Facilities Population (includes Special Treatment Unit [STU] & Essex Recidivism Pilot Program)	monthly	decrease	17,163	16,690	16,581	-0.7%	16,827
General Population Housing Occupancy Rate	monthly	maintain	97.0%	96.5%	95.9%	-0.6%	94.9%
Residential Community Release Program (RCRP)	monthly	increase	2,635	2,647	2,646	0.0%	2,671
State Inmates Housed in County Jails	monthly	decrease	175	146	157	7.5%	144
<i>Population Targets are for Average Weekly Forecasted Population for Fiscal Year 2020</i>							

NOTES: All monthly data in current reporting period represents Sep-2019 data unless otherwise noted. The annual current period is FY2020 with the exception of the 36 Month Reincarceration Rate for which the current period reflects the reincarceration rate for inmates released in CY2015.

Drug tests are ordered for a variety of reasons, making future metrics difficult to predict. Examples range from random testing to targeted testing for cases.

Population counts are calculated by averaging daily census counts within each calendar month. Population targets are for Average Weekly Forecasted Population for Fiscal Year 2020.

n/c = in calculable

1 = Target is Annual Total; Last 12 Month Avg is June 2019 Cumulative Total

2 = Self-report survey at admission

3 = Survey responses of inmates in custody on last day of the month

## Department of Corrections

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	Frequency	Desired Trend	Target	Prior Period	Current Period	% Change	Last 12 Month Average
<b>Expanding Inmate Health, Rehabilitation and Re-entry Services</b>							
Percentage of Medical Specialty Consults completed within 60 days <sup>1**</sup> <i>** Current 60 day period ended Jul-2019</i>	YTD rate	maintain	97.0%	72.1%	71.3%	-1.1%	76.0%
Percentage of Dental Specialty Consults completed within 60 days <sup>1**</sup> <i>** Current 60 day period ended Jul-2019</i>	YTD rate	maintain	97.0%	98.9%	99.5%	0.6%	99.5%
Compliance Rate of Initial Comprehensive Health Appraisals Within 7 Days of Intake <sup>1</sup>	YTD rate	maintain	97.0%	100.0%	100.0%	0.0%	100.0%
Compliance Rate of Biennial Dental Prophylactics <sup>1</sup>	YTD rate	maintain	97.0%	99.5%	99.5%	0.0%	99.4%
Compliance Rate of Papanicolaou Diagnostic Tests at Intake <sup>1</sup>	YTD rate	maintain	97.0%	100.0%	100.0%	0.0%	93.9%
Compliance Rate of Annual Tuberculosis Screens <sup>1</sup>	YTD rate	maintain	98.0%	97.1%	97.0%	-0.1%	96.6%
Annual Cage Your Rage Program Completion Rate <sup>1</sup>	annual	increase	87.0%	83.0%	90.4%	8.9%	83.0%
Annual Helping Offenders Parent Effectivel (HOPE) Program Completion Rate <sup>1</sup>	annual	increase	87.0%	87.0%	84.2%	-3.2%	87.0%
Annual Successful Transition And Re-Entry Series/STARS Program Completion Rate <sup>1</sup>	annual	increase	88.0%	86.0%	87.1%	1.3%	86.0%
Annual Successful Employment & Lawful Living Through Conflict Management/SEALL Program Completion Rate <sup>1</sup>	annual	increase	92.0%	92.0%	89.7%	-2.5%	92.0%
Annual Thinking for a Change Program Completion Rate <sup>1</sup>	annual	increase	91.0%	90.0%	87.0%	-3.3%	90.0%
Annual Family Reunification and Transition (FRAT) Completion Rate <sup>1</sup>	annual	increase	91.0%	92.0%	90.2%	-2.0%	92.0%
Released Inmates that Received Fair Release And Reentry Act Kits <sup>1</sup> <i>In compliance with the Fair Release and Reentry Act of 2009 New Jersey Statutes 30:1B-6.2</i>	YTD rate	increase	100.0%	99.8%	99.7%	-0.1%	99.9%
Licensed Substance Use Disorder Completions	YTD	increase	300	54	95	75.9%	354
Substance Use Disorder Psychoeducation Completions	YTD	increase	1,800	227	329	44.9%	1,639
Inmates Receiving Medication Assisted Treatment (monthly average)	YTD	increase	200	700	766	9.4%	543
<b>Making Academic &amp; Educational Gains</b>							
High School Diplomas Awarded (Cumulative Fiscal YTD) <sup>1</sup>	YTD	increase	45	17	26	52.9%	83
State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma <sup>1</sup>	annual	increase	28.0%	27.6%	35.8%	29.7%	27.6%
High School Equivalency Tests Administered that had Passing Scores <sup>1</sup>	annual	increase	84.0%	79.0%	79.0%	0.0%	84.1%
Career Technical Education (C.T.E.) Certificates Earned <sup>1</sup>	YTD	increase	5,850	997	1,564	56.9%	7,512
Inmates Eligible For Mandatory Education	YTD	n/a	5,000	4,546	4,402	-3.2%	4,629
Inmates who Waived Participation for Mandatory Education	YTD	decrease	1,200	1,073	1,059	-1.3%	1,098
Mandatory Education Service Target	YTD	increase	3,600	2,695	2,527	-6.2%	2,785
Inmates Enrolled in Mandatory Education	YTD	increase	2,600	2,213	1,985	-10.3%	2,289
Hours Served by Education Volunteers <sup>1</sup>	YTD	increase	10,065	667	1,218	82.6%	7,585

#### NOTES:

The Percentage of State Facility Education Act (SFEA) Inmates who were Awarded a High School Diploma metric describes the percentage of SFEA inmates who received a HS diploma within the entire FY. It is calculated by dividing the average number of SFEA inmates who received a HS diploma within that fiscal year to the average number of SFEA inmates enrolled within that fiscal year.

The Percentage of High School Equivalency Test Takers that had Passing Scores is calculated as the number of persons who passed the HSE exam divided by the total number of persons who were administered the exam.

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