

Department of Community Affairs Performance Indicators - FY 2013 - 3rd Quarter (1/1/13 - 3/31/13)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	81%	86%	6.2%	82%
Multiple dwelling unit inspections required to be performed by the State	Quarterly	Increase	85%	104%	112%	7.7%	102%
Fire safety inspections required to be performed by the State	Quarterly	Increase	90%	113%	94%	-16.8%	109%
Community Development & Support Services							
Households receiving energy assistance*	Quarterly	Increase	300,000	221,326	264,544	n/a	76,400
Units weatherized with energy assistance funding *	Quarterly	Increase	6,000	7,110	7,635	n/a	2,799
Housing Assistance							
Affordable housing units financed *	Quarterly	Increase	2,622	1,643	1,972	n/a	630
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	106%	102%	-3.8%	103%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	89%	89%	0.0%	89%
Local Government							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	564	n/a	n/a	n/a

* year-to-date cumulative