

Department of Community Affairs Performance Indicators - FY 2015 -2nd Quarter (10/1/14 - 12/31/14)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	77%	74%	-3.9%	84%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	85%	94%	87%	-7.4%	95%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	90%	138%	97%	-29.7%	120%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	9,929	226,610	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	4,000	949	2,230	n/a	856
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	600	8,702	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,750	980	3,044	n/a	708
Spending rate on federal rental assistance vouchers	Quarterly	Increase	97%	100%	99%	-1.0%	102%
Spending rate on rental assistance in the State program	Quarterly	Increase	85%	90%	91%	1.1%	95%
Local Government							
Municipal budgets with tax levy increase within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	565	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative