

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2018 - 2nd Quarter (10/1/17 - 12/31/17)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Construction specification reviews performed within 20 business days	Quarterly	Increase	80%	95%	97%	2.1%	88%
Multiple dwelling unit inspections required to be performed by the State <sup>1</sup>	Quarterly	Increase	90%	106%	92%	-13.2%	105%
Fire safety inspections required to be performed by the State <sup>1</sup>	Quarterly	Increase	95%	113%	88%	-22.1%	114%
<b>Community Development &amp; Support Services</b>							
Households receiving energy assistance <sup>2</sup>	Quarterly	Increase	300,000	4,510	191,975	n/a	n/a
Units weatherized with energy assistance funding <sup>2</sup>	Quarterly	Increase	2,500	566	1,493	n/a	728
Number of individuals with disabilities participating in athletic programs <sup>2,3</sup>	Quarterly	Maintain	22,000	0	7,848	n/a	n/a
<b>Housing Assistance</b>							
Affordable housing units financed <sup>2</sup>	Quarterly	Increase	5,500	7,626	8,153	n/a	2,188
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	101%	95%	-5.9%	101%
Spending rate on rental assistance in the State program	Quarterly	Increase	90%	86%	88%	2.3%	87%
<b>Local Government</b>							
Municipal budgets with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	565	n/a	n/a

**NOTE:**

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative

3 - Grantee performance reports due in Q3