

Department of Community Affairs Performance Indicators - FY 2019 - 4th Quarter (4/01/19 - 06/30/19)	Frequency	Desired Trend	Annual Target	Prior Quarter	Current Quarter	% Change	Last 4 Quarter Average
Building Safety							
Construction specification reviews performed within 20 business days	Quarterly	Increase	90%	80%	94%	17.5%	92%
Multiple dwelling unit inspections required to be performed by the State ¹	Quarterly	Increase	90%	101%	92%	-8.9%	96%
Fire safety inspections required to be performed by the State ¹	Quarterly	Increase	100%	124%	127%	2.4%	116%
Community Development & Support Services							
Households receiving energy assistance ²	Quarterly	Increase	300,000	201,092	242,153	n/a	n/a
Units weatherized with energy assistance funding ²	Quarterly	Increase	1,850	1,824	2,250	n/a	563
Number of individuals with disabilities participating in athletic programs ²	Quarterly	Maintain	22,000	14,550	26,400	n/a	n/a
Housing Assistance							
Affordable housing units financed ²	Quarterly	Increase	3,500	2,517	4,261	n/a	1,065
Spending rate on federal rental assistance vouchers	Quarterly	Increase	98%	98%	93%	-5.1%	97%
Spending rate on rental assistance in the State program	Quarterly	Increase	95%	92%	94%	2.2%	93%
Local Government							
Municipal budget with tax levy increases within 2% statutory cap (reported on CY basis)	Annual	Increase	565	n/a	n/a	n/a	n/a

NOTE:

1 - Data includes all completed inspections on an annualized basis. Data can exceed 100% when required prior-year inspections are completed.

2 - Year-to-date cumulative