

<b>Department of Community Affairs</b> <b>Performance Indicators - FY 2020 - 4th Quarter (04/01/20 - 06/30/20)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Annual Target</b>	<b>Prior Quarter</b>	<b>Current Quarter</b>	<b>% Change</b>	<b>Last 4 Quarter Average</b>
<b>Building Safety</b>							
Multiple dwelling unit inspections performed <sup>1</sup>	Quarterly	Maintain	197,355	49,660	6,124	-88%	49,897
Uniform Construction Code officials licensed <sup>3</sup>	Quarterly	Increase	4,175	4,234	4,295	1%	4,189
Fire safety inspections performed <sup>2</sup>	Quarterly	Maintain	19,500	4,605	3,896	-15%	5,286
Fire safety certifications issued <sup>3,4</sup>	Quarterly	Increase	11,000	9,184	11,073	n/a	3,105
<b>Community Development</b>							
Long-term tax exempt Urban Renewal Entities certified <sup>4,5</sup>	Quarterly	Increase	290	240	279	n/a	78
Municipal resolutions designating Areas in Need of Redevelopment <sup>4,5</sup>	Quarterly	Increase	145	98	130	n/a	34
Development permits reported to DCA valued at \$250,000 or more in Opportunity Zones <sup>4,5</sup>	Quarterly	Increase	827	552	669	n/a	179
<b>Community Resources</b>							
Households receiving energy assistance through the federal Low-Income Heating and Energy Assistance program <sup>4,5</sup>	Quarterly	Increase	250,000	207,811	225,915	n/a	n/a
Persons receiving assistance through the federal Community Services Block Grant program <sup>3</sup>	Quarterly	Increase	450,000	96,712	281,528	191%	108,553
Individuals with disabilities participating in state funded recreation programs <sup>4,5</sup>	Quarterly	Increase	25,000	25,074	26,062	n/a	9,912
<b>Housing Assistance</b>							
Affordable housing units financed	Quarterly	Increase	3,750	3	645	21400%	1,186
Households receiving rental assistance through the federal program <sup>3</sup>	Quarterly	Maintain	23,000	23,759	24,096	1%	23,432
Households receiving rental assistance through the State program <sup>3</sup>	Quarterly	Maintain	15,500	15,823	15,889	0%	15,673
<b>Local Government</b>							
Governing body and municipal employee training sessions provided <sup>4</sup>	Quarterly	Increase	95	58	60	3%	19
Project-based engagements with local government units <sup>4</sup>	Quarterly	Increase	35	12	31	158%	4
Guidance documents provided to local government entities <sup>4</sup>	Quarterly	Increase	55	51	80	57%	13
Shared Services Agreements executed (calendar year cumulative)	Quarterly	Increase	859	249	292	17%	190

**NOTE:**

<sup>1</sup> Implementation of new inspection schedule will cause shift in target.

<sup>2</sup> Does not include unanticipated complaints that require inspections.

<sup>3</sup> As of quarter end.

<sup>4</sup> Fiscal Year-to-date cumulative

<sup>5</sup> The application process or seasonal nature of the program does not promote quarter-to-quarter comparison.