

Department of Environmental Protection

Performance Indicators - September 2014

	Frequency	Desired Trend	Target	Prior Month Aug-14	Current Month Sep-14	% Change	Last 12 Month Average
Protecting the Land, Air and Waters of New Jersey							
Site Remediation Program							
Number of active site remediation cases. For a list of site remediation cases, see http://www.nj.gov/dep/srp/kcsnj/ .	m	reduce	14,500	14,000	13,974	-0.2%	14,337
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See http://www.nj.gov/dep/srp/ for additional information.	m	reduce	70	108	88	-18.5%	85
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	350	393	481	22.4%	384
Average time (in days) to complete remediation, resulting with the issuance of a Remedial Action Outcome (for new LSRP cases).	m	maintain	930	620	640	3.2%	581
Compliance and Enforcement							
Total number of NEW sites participating in the Stewardship program. See http://www.nj.gov/dep/enforcement/stewardship for additional information. *Previously reported as a running total with goal date of 12/31/12. Going forward target is monthly.	m	increase	11	26	13	-50.0%	15
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm for additional information on compliance rate outcomes.	m	maintain	85%	81.3%	81.4%	0.1%	84%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	800	N/A	1,909
Percent of assigned incidents with a response within 48 hours.	q	maintain	75%	-	77%	N/A	79%
Percent of planned compliance inspections completed.	q	maintain	100%	-	89%	N/A	89%
Emergency Response							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	2,007	1,970	-1.84%	1,635
Number of Law Enforcement radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmentla Management-Radiation Program	m	maintain	1300	2,471	1,747	-29.30%	1,753
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	98	89	128	43.82%	93
Land Use Management							
Total average review time (in days) to issue a Coastal Area Facility Review Act (CAFRA) General permit decision, reported as Total Processing Time/Staff Review Time. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	75	115	64	-44.3%	66
Total average review time (in days) to issue a Waterfront Development General permit decision. See http://www.nj.gov/dep/landuse/cp_main.html for additional information.	m	maintain	60	53	78	47.2%	47
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See http://www.nj.gov/dep/landuse/fha_main.html for additional information.	m	maintain	35	25	36	44.0%	47
Total average review time (in days) to issue a Freshwater Wetlands General permit. See http://www.nj.gov/dep/landuse/fww_main.html for additional information.	m	maintain	120	124	143	15.3%	123
Number of Tideland Licenses processed. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	75	23	61	165.2%	64
Total average review time (in days) to process Tideland Licenses. See http://www.nj.gov/dep/landuse/tl_main.html for additional information.	m	maintain	120	212	178	-16.0%	202
Freshwater Wetlands disturbed vs. avoided (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	decrease	N/A	-	0/94	N/A	38.45/1030.98
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See http://www.nj.gov/dep/landuse/fww/fww_main.html for additional information.	q	increase	N/A	-	153	N/A	141

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Environmental Management							
Number of days where air quality is deemed unhealthy for sensitive groups. See http://www.njaginow.net/ for additional information about DEP's air monitoring program.	m	decrease	1.42	3	0	-100.0%	1
Air Quality Permit Activities Completed. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	maintain	240	232	324	39.7%	258
Air Quality Permit Activities Completed on time. See http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html for additional information.	m	increase	220	221	308	39.4%	243
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See http://www.nj.gov/dep/dshw/ for additional information.	m	increase	130	141	158	12.1%	176
Solid Waste recycling certifications issued. See http://www.nj.gov/dep/dshw/recycling/index.html for additional information about recycling in NJ.	a	increase	800	-	-	N/A	608 (CY13)
Number of homes tested for radon. See http://www.nj.gov/dep/rpp/radon/radontes.htm for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	5834	5160	-11.6%	4,318
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	398	373	-6.3%	301

Water Resources Management							
Number of samples collected for shellfish sanitation compliance - target is monthly. See http://www.nj.gov/dep/wms/bmw/waterclass.htm for additional information.	m	increase	1250	1187	1008	-15.1%	1,080
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See http://www.njbeaches.org/ for additional information.	Seasonal	increase	850	1149	362	-68.0%	797
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	1552	205	172	-16.0%	1,356
Percentage of freshwater monitoring networks completed - by calendar year. See http://www.nj.gov/dep/wms/ for additional information.	m	increase	100%	69.30%	91.60%	24.0%	N/A
Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See http://www.nj.gov/dep/wms/bear/amicorps.htm for additional information.	q	increase	40	N/A	59	N/A	N/A
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 524 samples. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	44	86	32	-63.0%	38
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects. See http://www.nj.gov/dep/wms/ for additional information.	m	maintain	31	29	28	0.0%	11
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm for additional information.	m	maintain	29	104	76	-27.0%	60
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See http://www.nj.gov/dep/wms/bmw/ for additional information.	m	maintain	1,375	4610	3955	-14.2%	2,916
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See http://www.nj.gov/dep/bmw/cleanhores/csindex.html for additional information.	m	maintain	290,000	165,000	297,000	80.0%	215,233
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See http://www.nj.gov/dep/dwq/twa.htm for additional information.	m	maintain	90	49.9	59.34	18.9%	55
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See http://www.nj.gov/dep/dwq/wpme.htm for more info.	m	increase	75%	64.20%	63.60%	-0.9%	63.33%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See http://www.nj.gov/dep/dwq/msrp_home.htm for additional information.	a	decrease	300,000	-	-	N/A	207,415 (FY14)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See http://www.nj.gov/dep/dwq/cwpl.htm , and http://www.nj.gov/dep/watersupply/loanprog.htm for additional information.	m	maintain	20M	9.1	25.5	180.2%	16
Cumulative percentage of Combined Sewer Overflow (CSO) outfall points for which final NJPDES-CSO permits containing updated requirements have been issued. See http://www.nj.gov/dep/dwq/cso.htm for additional information.	a	increase	100%	0	0	N/A	N/A
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	decrease	465	328	327	-0.3%	254
Total Department average review time (in days) to process the online submission of well permit approvals. See http://www.nj.gov/dep/watersupply/a_allocat.html for additional information.	m	maintain	3	0.6	0.53	-11.7%	1
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See http://www.nj.gov/dep/njgs for additional information.	a	maintain	10	-	-	N/A	8

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Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See http://www.nj.gov/dep/njgs/geodata/index.htm for additional information.	m	increase	150,000	38,708	54,929	41.9%	223,582
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See http://www.nj.gov/dep/watersupply/dws_const.html for additional information.	m	decrease	90	73.91	83.85	13.4%	74
Violations of Primary Safe Drinking Water Standards set by the Federal and NJ State Safe Drinking Water Acts. See http://www.nj.gov/dep/watersupply/dwc_systems.html for additional information.	q	decrease	34	35	39	11.4%	26

Supporting Economic Growth

Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	34	57	59	3.5%	52
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	15	13	15	15.4%	14
Number of pre-application meetings (conceptual + PRC). See http://www.nj.gov/dep/pcer for additional information.	m	increase	20	23	20	-13.0%	22
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See http://www.epa.gov/compliance/nepa/ and http://www.nj.gov/dep/opppc/reports/exec215.pdf for additional information.	m	increase	3.2	7	11	200%	5
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	4000	-	-	N/A	5054 (FY14)

Sustainability and Green Energy

Number of outreach, referral and technical assistance activities. See http://www.nj.gov/dep/sage/sbap/index.html and http://www.nj.gov/dep/sage/index.html for additional information of SAGE activities.	m	maintain	61	32	49	53.1%	37
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	13.4	-	-	N/A	0 (FY14)
In-state generation of clean and renewable energy – Electricity (Megawatts)	q	increase	100	-	437	N/A	290
Green and Clean Energy - Geothermal energy (Permits)	q	increase	110	-	80	N/A	80
Green and Clean Energy - Compressed Natural Gas Vehicles (Number of filling stations)	a	increase	28	-	-	N/A	25 (FY14)
Green and Clean Energy - Electric Vehicles (Number of EVs sold in the state)	a	increase	3000	-	-	N/A	2750 (FY14)
Green and Clean Energy - Electric Vehicles (Number of charging stations)	a	increase	80	-	-	N/A	133 (FY14)

Alternative Dispute Resolution

Number of disputes received for alternative dispute resolution. See http://www.nj.gov/dep/odr for additional information.	m	maintain	5	3	4	33.3%	3
Number of case closed with a mutually satisfactory resolution using the Department's alternate dispute resolution process.	q	maintain	5	-	8	N/A	7

Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See http://www.nj.gov/dep/opra for additional information.	a	maintain	11,000	-	-	N/A	16,769 (FY14)
Percent of OPRA requests received through the NJDEP's online submittal process (annual).	a	maintain	97.00%	-	-	N/A	98.90%

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Information Technology							
Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access http://www.nj.gov/dep/online/ .	m	increase	102	84	90	7.1%	83
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	138	142	120	-15.5%	119
GIS data downloads and data layers available to the public, including new and refreshed data. See http://www.nj.gov/dep/gis for additional information.	m	maintain	111	107	107	0.0%	107
Number of reports available on DEP DataMiner for public access. See http://www.nj.gov/dep/opra/online.html for additional information.	m	increase	1083	1135	1154	1.7%	1,079
Percent of submittals received electronically. See http://www.nj.gov/dep/online/ for additional information.	m	increase	72.00%	69.58%	72.19%	3.8%	70.25%

Managing Our Natural and Historic Resources

Natural and Historic Resources							
State Parks and Forests - total visitors (annual in millions)	a	increase	17M	16.5 M	-	N/A	16.5M (FY14)
State Parks and Forests - number of overnight stays in State parks. See http://www.state.nj.us/dep/parksandforests/parks/campreserv.html for additional information.	m	increase	5822	17261	7400	-57.1%	5,906
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See http://www.nj.gov/dep/njstateparkpolice/index.htm for additional information.	m	increase	200	341	277	-18.8%	301
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See http://www.state.nj.us/dep/parksandforests/fire/ for additional information.	m	decrease	167	52	17	-67.3%	89
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See http://www.nj.gov/dep/fgw/fishneed.htm for additional information.	m	increase	14,657	8678	3314	-61.8%	14,982
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See http://www.nj.gov/dep/saltwaterregistry/index.html for additional information.	a	increase	265,000	-	-	N/A	203,000 (CY13)
Division of Fish and Wildlife - number of hunting licenses sold. See http://www.nj.gov/dep/fgw/hunting.htm for additional information.	m	increase	8,500	3239	16110	397.4%	8,363
Division of Fish and Wildlife - number of Black Bear calls received. See http://www.state.nj.us/dep/fgw/bearfacts.htm for additional information.	a	decrease	500	-	-	N/A	1866 (CY13)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	25 (FY14)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	2916 (FY14)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See http://www.nj.gov/dep/fgw/ensphome.htm for additional information.	a	increase	100%	-	-	N/A	77% (FY14)
NJ Historic Preservation Office - number of cultural resources added to inventory. See http://www.nj.gov/dep/hpo/ for additional information.	a	increase	1,400	-	-	N/A	1360 (FFY13)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See http://www.nj.gov/dep/fgw/lawhome.htm for additional information.	m	increase	5000	4585	3517	-23.3%	4,023
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See http://www.nj.gov/dep/shoreprotection/ for more information.	a	maintain	239,000	-	-	N/A	161,942 (FY14)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See http://www.nj.gov/dep/nhr/engineering/damsafety/ for additional information.	a	maintain	400	-	-	N/A	465 (CY13)
Green Acres Program - acres of preserved open space. See http://www.nj.gov/dep/greenacres/intro.html for additional information.	m	increase	275	114,342	353,756	209.4%	314
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See http://www.nj.gov/dep/greenacres/blue_flood_ac.html for additional information.	a	increase	300	-	-	N/A	174 (FY14)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html>
 For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboard
 The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 -June 30); FFY = Federal fiscal year (Oct 1-Sept 30).