

## Department of Environmental Protection

### Performance Indicators - November 2018

	Frequency	Desired Trend	Target	Prior Month Oct-18	Current Month Nov-18	% Change	Last 12 Month Average
<b>Protecting the Land, Air and Waters of New Jersey</b>							
<b>Site Remediation Program</b>							
Number of active site remediation cases. For a list of site remediation cases, see <a href="http://www.nj.gov/dep/srp/kcsnj/">http://www.nj.gov/dep/srp/kcsnj/</a> .	m	reduce	13,800	13,814	13,759	-0.4%	14,023
DEP processing time of documents submitted by Licensed Site Remediation Professionals (in days), including administrative completeness and DEP inspection/review. See <a href="http://www.nj.gov/dep/srp/">http://www.nj.gov/dep/srp/</a> for additional information.	m	reduce	100	249	264	6.0%	207
Total number of LSRP Key Documents received for inspection/review (monthly average). See <a href="http://www.nj.gov/dep/srp/">http://www.nj.gov/dep/srp/</a> for additional information.	m	maintain	650	473	438	-7.4%	541
Number of cases remediated, resulting with the issuance of a Final Remediation Document or equivalent.	m	maintain	370	459	392	-14.6%	390
Solid Waste program constituent assistance (meetings, training, compliance and other assistance phone calls, etc.). See <a href="http://www.nj.gov/dep/dshw/">http://www.nj.gov/dep/dshw/</a> for additional information.	m	increase	200	542	253	-53.3%	424
Solid Waste recycling certifications issued. See <a href="http://www.nj.gov/dep/dshw/recycling/index.html">http://www.nj.gov/dep/dshw/recycling/index.html</a> for additional information about recycling in NJ.	a	increase	700	-	-	N/A	574 (CY17)
<b>Compliance and Enforcement</b>							
Compliance rate, the percentage of inspected facilities by C&E where no violations were observed. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm">http://datamine2.state.nj.us/dep/DEP_OPRA/EnfSummaries.htm</a> for additional information on compliance rate outcomes.	m	maintain	85%	80.6%	79.4%	-1.5%	80.9%
Number of person/hours of compliance assistance training (these programs aim to help prevent violations before they occur, which will lead to greater protection of human health and the environment).	q	increase	1200	-	-	N/A	1,877
Percent of assigned incidents with a response within 48 hours.	q	maintain	80%	-	-	N/A	72.4%
<b>Emergency Management</b>							
Number of NJEMS incidents received by the DEP Hotline.	m	maintain	1500	1,840	1,566	-14.89%	1,599
Number of Law Enforcement/Emergency Management radio calls handled by Dispatch for NJ State Park Police, Fish and Wildlife Conservation Police, NJ Forest Fire Service, Emergency Management and Air Quality, Energy & Sustainability-Radiation Program	m	maintain	1300	1,342	1,349	0.52%	1,665
Number of potential emergencies referred to the Bureau of Emergency Response.	m	maintain	100	107	65	-39.25%	94
<b>Land Use Management</b>							
Total average review time (in days) to issue a CZM General permit decision ,reported as Total Processing Time/Staff Review Time. See <a href="http://www.nj.gov/dep/landuse/cp_main.html">http://www.nj.gov/dep/landuse/cp_main.html</a> for additional information.	m	maintain	80	82	79	-3.7%	97
Total average review time (in days) to issue a Flood Hazard Area General permit decision. See <a href="http://www.nj.gov/dep/landuse/fha_main.html">http://www.nj.gov/dep/landuse/fha_main.html</a> for additional information.	m	maintain	80	79	85	7.6%	87
Total average review time (in days) to issue a Freshwater Wetlands General permit. See <a href="http://www.nj.gov/dep/landuse/fww_main.html">http://www.nj.gov/dep/landuse/fww_main.html</a> for additional information.	m	maintain	120	162	130	-19.8%	168
Number of Tideland Licenses processed. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	21	13	13	0.0%	15
Total average review time (in days) to process Tideland Licenses. See <a href="http://www.nj.gov/dep/landuse/tl_main.html">http://www.nj.gov/dep/landuse/tl_main.html</a> for additional information.	m	maintain	150	167	335	100.6%	224
Freshwater Wetlands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information.	q	decrease	N/A	-	0.00	N/A	17/565
Freshwater Wetlands Mitigation - preserved and mitigated (in acres). See <a href="http://www.nj.gov/dep/landuse/fww/fww_main.html">http://www.nj.gov/dep/landuse/fww/fww_main.html</a> for additional information. (12 month average number is 12 month rolling total)	q	increase	N/A	-	0	N/A	26
Flood Hazard Riparian Lands disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information. (target estimate of disturbed vs. avoided ration is 3:30)	q	maintain	N/A	-	8.29/115.30	N/A	0
CAFRA Forested Areas disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	-	0	N/A	0
Lands that support Endangered and Threatened Species disturbed vs. avoided (in acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information. (target estimate of disturbed vs. avoided ratio is 3:30)	q	maintain	N/A	-	0	N/A	0

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Total number of wetlands jurisdictional area confirmed through issuance of Letter of Interpretation (LOI). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	maintain	50	54	74	37.0%	69
Total average review time (in days) to process minor size LOIs (≤ 10 acres). See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	decrease	135	118	99	-16.1%	105
Total number of Flood Hazard Area (FHA) verification letters issued. See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	maintain	25	29	35	20.7%	35
Total average review time (in days) to process Flood Hazard Area (FHA) verification letters. See <a href="http://www.nj.gov/dep/landuse.html">http://www.nj.gov/dep/landuse.html</a> for additional information.	m	decrease	90	88.5	80	-9.6%	83

### Air Quality, Energy and Sustainability

Ozone Action days - ozone exceedance over acceptable standards (annual average). See <a href="http://www.njaqinow.net/">http://www.njaqinow.net/</a> for additional information about DEP's air monitoring program.	a	decrease	21	-	-	N/A	14 (FY18)
Percentage of Air Quality Permit Activities Completed on time. See <a href="http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html">http://datamine2.state.nj.us/dep/DEP_OPRA/dashboard.html</a> for additional information.	m	increase	95%	99%	99%	N/A	99.1%
Number of Electric Vehicles (EVs) registered in New Jersey.	a	increase	8,500	-	-	N/A	7,590 (FY18)
Number of total Electronic Vehicle (EV) charging stations, both public and private, in New Jersey.	a	increase	390	-	-	N/A	290 (FY18)
Number of homes tested for radon. See <a href="http://www.nj.gov/dep/rtp/radon/radontes.htm">http://www.nj.gov/dep/rtp/radon/radontes.htm</a> for additional information. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	3386	6400	4877	-23.8%	6,277
Number of homes mitigated for radon. Monthly measures are two months delayed (i.e., July 2013 is May 2013 data).	m	maintain	227	390	312	-20.0%	395
Number of outreach, referral and technical assistance activities related to the Small Business Assistance Program. See <a href="http://www.nj.gov/dep/sage/sbap/index.html">http://www.nj.gov/dep/sage/sbap/index.html</a> for additional information.	m	maintain	40	43	35	-18.6%	39
Growing green industry - Solar development on landfills (Cumulative, to date) (Megawatts)	a	increase	130	-	-	N/A	119.2 (FY18)
In-state generation of renewable energy – Electricity (Megawatts)	q	increase	75	-	-	N/A	59
Green and Clean Energy - Geothermal energy (Permits)	q	increase	40	-	-	N/A	28

### Water Resources Management

Number of samples collected for shellfish sanitation compliance - target is monthly. See <a href="http://www.nj.gov/dep/wms/bmw/waterclass.htm">http://www.nj.gov/dep/wms/bmw/waterclass.htm</a> for additional information.	m	increase	1250	1009	410	-59.0%	992
Number of samples collected to determine coastal beach water quality. Target is monthly during the bathing beach season (May-Sept). See <a href="http://www.njbeaches.org/">http://www.njbeaches.org/</a> for additional information.	Seasonal	increase	960	-	-	-100.0%	443
Number of marine water monitoring samples collected and analyzed for shellfish compliance, closure, source trackdown, nutrients, special water monitoring projects, biotoxin management and vibrio management. See <a href="http://www.nj.gov/dep/wms/bmw/">http://www.nj.gov/dep/wms/bmw/</a> for additional information.	m	maintain	16,500	5456	2928	-46.3%	4,899
Pounds of floatables, trash and debris removed from New Jersey shorelines as part of the Clean Shores program, which is a cooperative program with the NJ Department of Corrections. See <a href="http://www.nj.gov/dep/bmw/cleanshores/cindex.html">http://www.nj.gov/dep/bmw/cleanshores/cindex.html</a> for additional information.	m	maintain	290,000	330,500	107,910	-67.3%	168,251
Number of samples collected (monthly) in the Barnegat Bay Watershed as part of the Ambient Barnegat Bay Monitoring program. See <a href="http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm">http://www.nj.gov/dep/barnegatbay/plan-wqstandards.htm</a> for additional information.	m	maintain	340	48	64	33.0%	63
Number of freshwater network samples collected for water quality standards compliance - target is cumulative for calendar year. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	maintain	1610	69	71	3.0%	2,349
Percentage of freshwater monitoring networks completed - by calendar year. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	increase	100%	81.70%	85.80%	5.00%	100% (CY18)
Number of freshwater samples collected (monthly) for monitoring and assessment enhancement, research, and special priority projects, with an annual target of 220 samples collected. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	maintain	225	46	3	-93.0%	63
Number of freshwater biological laboratory analyses performed monthly by the DEP Freshwater and Biological Monitoring laboratory, with an annual goal of 807 samples. See <a href="http://www.nj.gov/dep/wms/bfbm">http://www.nj.gov/dep/wms/bfbm</a> for additional information.	m	maintain	67.25	108	44	-59.0%	92

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Pounds of phosphorus prevented per year from entering waterbodies statewide due to Americorps NJ Watershed Ambassadors Program cleanups. See <a href="http://www.nj.gov/dep/wms/bear/amicorps.htm">http://www.nj.gov/dep/wms/bear/amicorps.htm</a> for additional information.	q	increase	75	-	-	778.0%	70
Total Department average review time (in days) to issue a decision on Treatment Works Approval (TWA) permits for the construction of wastewater treatment and conveyance systems. See <a href="http://www.nj.gov/dep/dwq/twa.htm">http://www.nj.gov/dep/dwq/twa.htm</a> for additional information.	m	maintain	60	54.49	57.18	4.9%	56
Percent of New Jersey Pollutant Discharge Elimination system (NJPDES) permits that are current and protective of surface and ground water quality. See <a href="http://www.nj.gov/dep/dwq/wpme.htm">http://www.nj.gov/dep/dwq/wpme.htm</a> for more info.	m	increase	75%	73.71%	73.61%	-0.1%	71.2%
Municipal Stormwater -Tons of sediment, solids and trash removed from NJ storm sewers and streets each year due to stormwater infrastructure maintenance. See <a href="http://www.nj.gov/dep/dwq/msrp_home.htm">http://www.nj.gov/dep/dwq/msrp_home.htm</a> for additional information.	a	decrease	300,000	-	-	N/A	198,228 (FY18)
Environmental Infrastructure Financing Program Project Outlays (\$ in millions). See <a href="http://www.nj.gov/dep/dwq/cwpl.htm">http://www.nj.gov/dep/dwq/cwpl.htm</a> , and <a href="http://www.nj.gov/dep/watersupply/loanprog.htm">http://www.nj.gov/dep/watersupply/loanprog.htm</a> for additional information.	m	maintain	25M	34.2	30	-12.3%	28
Total Department average review time (in days) to process new, renewed and/or modified Water Allocation Permits and Agricultural Certifications. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	decrease	240	423	413	-2.4%	374
Total Department average review time (in days) to process the online submission of well permit approvals. See <a href="http://www.nj.gov/dep/watersupply/a_allocat.html">http://www.nj.gov/dep/watersupply/a_allocat.html</a> for additional information.	m	maintain	3	0.56	0.85	51.8%	1.01
Number of Geologic, Coastal and Hazards maps/reports by the NJ Geological and Water Survey, including updates to geological quadrangle maps, offshore resource maps and geologic hazards report. See <a href="http://www.nj.gov/dep/njgs">http://www.nj.gov/dep/njgs</a> for additional information.	a	maintain	10	-	-	N/A	10 (FY18)
Number of geologic maps and geoscience information downloads (per month) from the NJ Geological and Water Survey website. See <a href="http://www.nj.gov/dep/njgs/geodata/index.htm">http://www.nj.gov/dep/njgs/geodata/index.htm</a> for additional information.	m	increase	150,000	50,574	55,403	9.5%	56,324
Total Department average review time (in days) to issue a decision on Safe Drinking Water permits for construction of drinking water treatment and conveyance systems. See <a href="http://www.nj.gov/dep/watersupply/dws_const.html">http://www.nj.gov/dep/watersupply/dws_const.html</a> for additional information.	m	decrease	90	80.70	90.38	12.0%	81
Percent of Drinking Water Systems in compliance with Safe Drinking Standards (monthly average). See <a href="http://www.nj.gov/dep/watersupply/dwc_systems.html">http://www.nj.gov/dep/watersupply/dwc_systems.html</a> for additional information.	m	maintain	100%	99.9%	99.9%	0.0%	99.9%

## Supporting Economic Growth

### Permit Coordination

Number of projects receiving consulting help from the new permitting coordination unit - less than 50 jobs	m	increase	80	89	91	2.2%	84
Number of projects receiving consulting help from the new permitting coordination unit - greater than 50 jobs	m	increase	20	18	19	5.6%	23
Number of pre-application meetings (conceptual + PRC). See <a href="http://www.nj.gov/dep/pcer">http://www.nj.gov/dep/pcer</a> for additional information.	m	increase	30	45	49	8.9%	56
Number of state and federal reviews, pursuant to EO 215 and NEPA, facilitated and responded to. See <a href="http://www.epa.gov/compliance/nepa/">http://www.epa.gov/compliance/nepa/</a> and <a href="http://www.nj.gov/dep/opppc/reports/exec215.pdf">http://www.nj.gov/dep/opppc/reports/exec215.pdf</a> for additional information.	m	increase	7	11	11	0.0%	17
Environmental assessments, CESTs and Tier 2 reviews facilitated for DCA's HUD CDBG-Disaster Recovery programs to meet environmental and historic preservation requirements (annual)	a	maintain	30	11	-	N/A	48 (FY18)

### Records Access (OPRA)

Number of Open Public Records Act (OPRA) requests received by DEP (annual) See <a href="http://www.nj.gov/dep/opra">http://www.nj.gov/dep/opra</a> for additional information.	a	maintain	20,000	-	-	N/A	20,959 (FY18)
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### Information Technology

Electronics submittal services (eg. ePermits, Records) available. To submit a permit or record to DEP please access <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> .	m	increase	200	143	148	3.5%	133
IT Support provided to public individuals regarding public accessible DEP IT system (RSP, GIS, DataMiner, etc).	m	maintain	160	110	140	27.3%	176
GIS data downloads and data layers available to the public, including new and refreshed data. See <a href="http://www.nj.gov/dep/gis">http://www.nj.gov/dep/gis</a> for additional information.	m	maintain	129	142	143	0.7%	136
Number of reports available on DEP DataMiner for public access. See <a href="http://www.nj.gov/dep/opra/online.html">http://www.nj.gov/dep/opra/online.html</a> for additional information.	m	increase	1705	1762	1777	0.9%	1,671

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Percent of submittals received electronically. See <a href="http://www.nj.gov/dep/online/">http://www.nj.gov/dep/online/</a> for additional information.	m	increase	80.0%	75.78%	67.39%	-11.07%	82.4%

### Managing Our Natural and Historic Resources

#### Natural and Historic Resources

State Parks and Forests - total visitors (annual in millions)	a	increase	17.5M	-	-	N/A	17 M (FY18)
State Parks and Forests - number of overnight stays in State parks. See <a href="http://www.state.nj.us/dep/parksandforests/parks/campreserv.html">http://www.state.nj.us/dep/parksandforests/parks/campreserv.html</a> for additional information.	m	increase	6500	8007	2785	-65.2%	8,200
State Park Police: Public service contacts (i.e. Campsite checks, Outreach programs, etc.) which is indicative of a community policing approach. See <a href="http://www.nj.gov/dep/njstateparkpolice/index.htm">http://www.nj.gov/dep/njstateparkpolice/index.htm</a> for additional information.	m	increase	200	228	202	-11.4%	205
NJ Forest Fire Service - Number of new wildfires on public or private lands suppressed, with a target of less than 2000 wildfires per year. See <a href="http://www.state.nj.us/dep/parksandforests/fire/">http://www.state.nj.us/dep/parksandforests/fire/</a> for additional information.	m	decrease	120	13	16	23.1%	49
Division of Fish and Wildlife - number of freshwater fishing licenses sold. See <a href="http://www.nj.gov/dep/fgw/fishneed.htm">http://www.nj.gov/dep/fgw/fishneed.htm</a> for additional information.	m	increase	14,700	1916	6	-99.7%	10,984
Division of Fish and Wildlife - number of individual anglers registered with the New Jersey Saltwater Recreational Registry Program. See <a href="http://www.nj.gov/dep/saltwaterregistry/index.html">http://www.nj.gov/dep/saltwaterregistry/index.html</a> for additional information.	a	increase	265,000	-	-	N/A	165,149 (CY17)
Division of Fish and Wildlife - number of hunting licenses sold. See <a href="http://www.nj.gov/dep/fgw/hunting.htm">http://www.nj.gov/dep/fgw/hunting.htm</a> for additional information.	m	increase	8,500	7610	10758	41.4%	6,710
Division of Fish and Wildlife - number of Black Bear calls received. See <a href="http://www.state.nj.us/dep/fgw/bearfacts.htm">http://www.state.nj.us/dep/fgw/bearfacts.htm</a> for additional information.	a	decrease	2,000	-	-	N/A	962 (CY17)
Division of Fish and Wildlife - acres of forest habitat actively managed.	a	increase	300	-	-	N/A	314 (FY18)
Division of Fish and Wildlife - acres of early successional habitat restored (i.e. mowing, burning, tilling, hydroaxing, etc.)	a	increase	5,000	-	-	N/A	6443 (FY18)
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing. See <a href="http://www.nj.gov/dep/fgw/ensphome.htm">http://www.nj.gov/dep/fgw/ensphome.htm</a> for additional information.	a	increase	100%	-	-	N/A	85% (FY18)
NJ Historic Preservation Office - number of cultural resources added to inventory. See <a href="http://www.nj.gov/dep/hpo/">http://www.nj.gov/dep/hpo/</a> for additional information.	a	increase	900	-	-	N/A	1106 (FFY17)
Division of Fish and Wildlife Conservation Officers - Public contacts (general public, sporting public & commercial fishermen). See <a href="http://www.nj.gov/dep/fgw/lawhome.htm">http://www.nj.gov/dep/fgw/lawhome.htm</a> for additional information.	m	increase	5,000	2303	2800	21.6%	3,060
Coastal Engineering/Beach Replenishment - linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities. See <a href="http://www.nj.gov/dep/shoreprotection/">http://www.nj.gov/dep/shoreprotection/</a> for more information.	a	maintain	110,482	-	-	N/A	73,007 (FY18)
Dam Safety and Flood Control - number of dam inspections determined by the hazard rating of the dams. See <a href="http://www.nj.gov/dep/nhr/engineering/damsafety/">http://www.nj.gov/dep/nhr/engineering/damsafety/</a> for additional information.	a	maintain	400	-	-	N/A	371 (CY17)
Green Acres Program - acres of preserved open space. See <a href="http://www.nj.gov/dep/greenacres/intro.html">http://www.nj.gov/dep/greenacres/intro.html</a> for additional information.	m	increase	400	1809.11	123.94	-93.1%	491
Blue Acres Floodplain Acquisitions Program - number of parcels acquired. See <a href="http://www.nj.gov/dep/greenacres/blue_flood_ac.html">http://www.nj.gov/dep/greenacres/blue_flood_ac.html</a> for additional information.	a	increase	100	-	-	N/A	48 (FY18)

For up-to-the-minute information on DEP's regulated activities, including permits pending and approved, site remediation, inspections, enforcement actions, and more, please visit DEP Data Miner at <http://www.nj.gov/dep/opra/online.html> For Permit Dashboards that provide permit processing time, backlog, and issued trends, please visit [http://datamine2.state.nj.us/dep/DEP\\_OPRA/index2.html#dashboarc](http://datamine2.state.nj.us/dep/DEP_OPRA/index2.html#dashboarc)  
The following legend is for description of annual reporting: CY = calendar year (Jan 1-Dec 31); FY = State fiscal year (July 1 - June 30); FFY = Federal fiscal year (Oct 1-Sept 30).

Changes are made in prior months as information is updated.