

Department of Military And Veterans Affairs				Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
Performance Indicators "October" (FY-17)										
Core Mission Area 1										
National Guard Support Services										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	99.70%	-0.30%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	109.34%	109.68%	0.34%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,630	3,033	15%				2,920
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	16,454	11,696	-28.92%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a	n/a	0.00%				
Core Mission Area 2										
Veterans' Outreach and Assistance										
Total State Veteran Services Provided	monthly	maintain	4,750	5415	5446	0.57%				5,358
Catastrophic Entitlement	monthly	maintain	220	218	218	0.00%				216
Veterans Transportation (number of rides)	monthly	increase	1,650	1,368	1,598	16.81%				1,439
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,544	1,699	10.03%				1,449
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	100%	100%	0.00%				
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	86%	77%	-9.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	248	239	-3.63%				257
Core Mission Area 3										
Domiciliary and Treatment Services										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	95%	96%	1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		146	141					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		125	74					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	100%	99%	-1.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		178	189					
Core Mission Area 4										
State Approving Agency Services										
Program Approvals Granted	quarterly	varies	140	312	n/a	0.00%				173

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services