

Department of Military And Veterans Affairs Performance Indicators April (FY-18)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	96.70%	96.50%	-0.20%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	107.46%	107.41%	-0.05%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,625	3,477	32%	2,480
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	13,308	13,674	2.75%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	66	66	0.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	5519	6268	13.57%	5,465
Catastrophic Entitlement	monthly	maintain	220	203	202	-0.49%	205
Veterans Transportation (number of rides)	monthly	increase	1,650	1,459	1,784	22.28%	1,665
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,291	1,273	-1.39%	1,456
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	82%	81%	-1.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	77%	78%	1.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	220	264	20.00%	256

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	98%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		175	176		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	92%	91%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		22	28		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	98%	98%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		193	192		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	437	n/a		345

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services