

<b>Department of Military And Veterans Affairs</b>				<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
<b>Performance Indicators August (FY-19)</b>										
<b>Core Mission Area 1</b>										
<b>National Guard Support Services</b>										
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.30%	98.60%	0.30%				
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.55%	108.55%	0.00%				
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,570	3,600	1%				3,140
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	23,803	31,018	30.31%				
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	60	100	66.67%				
<b>Core Mission Area 2</b>										
<b>Veterans' Outreach and Assistance</b>										
Total State Veteran Services Provided	monthly	maintain	4,750	6059	7191	18.68%				5,949
Catastrophic Entitlement	monthly	maintain	220	202	204	0.99%				203
Veterans Transportation (number of rides)	monthly	increase	1,650	1,660	2,284	37.59%				1,779
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,300	1,179	-9.31%				1,387
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	84%	84%	0.00%				
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	70%	70%	0.00%				
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	293	311	6.14%				260
<b>Core Mission Area 3</b>										
<b>Domiciliary and Treatment Services</b>										
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	97%	99%	2.00%				
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		181	183					
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		26	42					
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%				
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		193	199					
<b>Core Mission Area 4</b>										
<b>State Approving Agency Services</b>										
Approval Actions Completed	quarterly	varies	140	123	123	n/a				347

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services