

Department of Military And Veterans Affairs Performance Indicators Septemebr (FY-19)	Frequency	Desired Trend	Target	Prior Reporting Period	Current Reporting Period	% Change	Last 12 Month Average
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Core Mission Area 1

National Guard Support Services							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	98.60%	99.90%	1.30%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	108.55%	108.90%	0.35%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	3,600	3,864	7%	3,326
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	31,018	20,840	-32.81%	
NJ Youth ChalleNGe Academy Cadet Graduations per class	semi annual	maintain	100/Class	100	75	-25.00%	

Core Mission Area 2

Veterans' Outreach and Assistance							
Total State Veteran Services Provided	monthly	maintain	4,750	7191	5873	-18.32%	5,991
Catastrophic Entitlement	monthly	maintain	220	204	204	0.00%	203
Veterans Transportation (number of rides)	monthly	increase	1,650	2,284	1,902	-16.73%	1,804
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	1,179	1,360	15.35%	1,371
Veterans Haven (North) Occupancy Rate	monthly	increase	100%	84%	88%	4.00%	
Veterans Haven (South) Occupancy Rate	monthly	increase	100%	70%	79%	9.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	311	229	-26.37%	259

Core Mission Area 3

Domiciliary and Treatment Services							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	98%	-1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		183	183		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	96%	96%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		42	43		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	99%	99%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		199	212		

Core Mission Area 4

State Approving Agency Services							
Approval Actions Completed	quarterly	varies	140	123	409	232.52%	369

- Notes:
- (1) Reporting year from 1 JUL to 30 JUN
 - (2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services