

<b>Department of Military And Veterans Affairs Performance Indicators September (FY-21)</b>	<b>Frequency</b>	<b>Desired Trend</b>	<b>Target</b>	<b>Prior Reporting Period</b>	<b>Current Reporting Period</b>	<b>% Change</b>	<b>Last 12 Month Average</b>
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<b>Core Mission Area 1</b>							
<b>National Guard Support Services</b>							
Assigned Strength, NJ Army National Guard	monthly	maintain	100%	100.00%	100.00%	0.00%	
Assigned Strength, NJ Air National Guard	monthly	maintain	100%	104.07%	103.94%	-0.13%	
Military Use Days NJTC, Sea Girt	monthly	increase	2,870	2,620	4,942	89%	2,783
Other Use Days NJTC, Sea Girt	monthly	increase	8,500	36,787	16,681	-54.65%	11,588
NJ Youth ChalleNge Academy Cadet Graduations per class	semi annual	maintain	100/Class	n/a COVID	n/a COVID	0.00%	

<b>Core Mission Area 2</b>							
<b>Veterans' Outreach and Assistance</b>							
Total State Veteran Services Provided	monthly	maintain	4,750	3754	4539	20.91%	4,789
Catastrophic Entitlement	monthly	maintain	220	182	183	0.55%	191
Veterans Transportation (number of rides)	monthly	increase	1,650	343	169	-50.73%	1,151
PTSD Counseling Sessions Conducted	monthly	maintain	1,520	696	440	-36.78%	925
Veterans Haven ( North) Occupancy Rate	monthly	increase	100%	77%	75%	-2.00%	
Veterans Haven ( South) Occupancy Rate	monthly	increase	100%	69%	75%	6.00%	
Burial Services (veterans and eligible dependents interred)	monthly	increase	250	237	258	8.86%	254

<b>Core Mission Area 3</b>							
<b>Domiciliary and Treatment Services</b>							
Occupancy Rate, Menlo Park VMH (Residents/Total Beds Available)	monthly	maintain	100%	54%	54%	0/00%	
Total Number of Approved Veterans on Qualified Admissions List, Menlo Park VMH	monthly	varies		211	203		
Occupancy Rate, Paramus VMH (Residents/Total Beds Available)	monthly	maintain	100%	57%	58%	1.00%	
Total Number of Approved Veterans on Qualified Admissions List, Paramus VMH	monthly	varies		34	32		
Occupancy Rate, Vineland VMH (Residents/Total Beds Available)	monthly	maintain	100%	87%	87%	0.00%	
Total Number of Approved Veterans on Qualified Admissions List, Vineland VMH	monthly	varies		194	201		

<b>Core Mission Area 4</b>							
<b>State Approving Agency Services</b>							
Approval Actions Completed	quarterly	varies	140	1177	638	-45.79%	454

Notes:

(1) Reporting year from 1 JUL to 30 JUN

(2) CM2: Total State Veteran Services Provided: This figure equals the total number of VSO direct contacts plus the total number of Veterans Benefit Bureau Services

\*COVID-19 effecting decrease of numbers in most areas